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Morton Hospital and Medical Center - EBHS

Acute Care

EBHS

Behavioral Health - Adult - Geriatrics 154 Hospital Licensed Beds

Date of Services Budgeted: FY 2012

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day:

How to Read and Understand Staffing Plans

					Nur	nber of	Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Frí	Sat	Sun
			D	ay Shift					
RN	7am-3pm	8.00	2.75	2.75	2.00	2.75	2,75	2.75	2.00
Unticensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

	Evening Shift								
RN	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
LPN	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Night Shift									
11pm-7am	8.00	1.00	1.00	2.00	2.00	2.00	1.00	2.00	
11pm·7am	8.00	1,00	1.00				1.00		
11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
	11pm-7am	11pm-7am 8.00	11pm-7am 8.00 1.00 11pm-7am 8.00 1.00	11pm-7am 8.00 1.00 1.00 11pm-7am 8.00 1.00 1.00	11pm-7am 8.00 1.00 1.00 2.00 11pm-7am 8.00 1.00 1.00	11pm-7am 8.00 1.00 1.00 2.00 2.00 11pm-7am 8.00 1.00 1.00	11pm-7am 8.00 1.00 1.00 2.00 2.00 2.00 11pm-7am 8.00 1.00 1.00	11pm-7am 8.00 1.00 1.00 2.00 2.00 2.00 1.00 11pm-7am 8.00 1.00 1.00 1.00 1.00 1.00	

Plan / Budgeted Direct WHPPD	2 50
(Worked Hours Per Patient Day)	7.50

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.50
Actual Worked Hours Per Patient Day	7.87
% Difference	4.93%

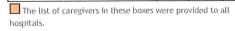
Additional Care	Team Member	S	
Click here for Care Tea	am Member de	finitions	
Skills	51	nift Covera	ge
	Day	Evening	Night
Unit Nurse Management	Х		
Staff Educator	Х		
Clinical Nurse Specialist			
Unit Clerical Support	Х	Х	
1:1 Patient Observer	Х	Х	χ
Admissions Nurse		Х	

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is

Patient Transport Team	X	Χ	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	Х	Χ	Х
Respiratory Therapy Support	Х	Χ	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	Х	
Licensed Social Services / Case Management	Х		
Spiritual Services	Х	Χ	X
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student	Х		
Recreation / Milieu Therapist	Х		
Intem / Resident			
Other			

organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to took at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.





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Morton Hospital and Medical Center - ICU

Acute Car

ICU

Adult Critical Care · Medical / Surgical Combined

154 Hospital Licensed Beds

Date of Services Budgeted: FY 2012

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per 7.53

How to Read and Understand Staffing Plans

					Nur	nber of	Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			Da	ay Shift					
RN	7am-3pm	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive Personnel	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

RN	
Unlicensed Assistive Personnel	

		Eve	ning Shi	ft				
3pm-11pm	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
3pm-11pm	8.00	0.50	1.00	0.50	0.50	0.50	0.50	0.50

	RN	
Unlicensed	Assistive	Personne

		Nig	ght Shif					
11pm-7am	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
11pm-7am	8.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50

(Worked Hours Per Patient Day)	
Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	14.87
Actual Worked Hours Per Patient Day	14,43

% Difference

-2.96%

Plan / Budgeted Direct WHPPD

Additional Care Tea	am Member	S	
Click here for Care Team	Member de	finitions	
Skills	<u>SI</u>	nift Covera	ge
	Day	Evening	Night
Unit Nurse Management	Х		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support			
1:1 Patient Observer	Х	Х	Χ
Admissions Nurse		X	
Patient Transport Team	Х	Х	
IV Therapy Team / Line Access			

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit

Monitor Technician			
Rapid Response Team	Х	χ	Х
Respiratory Therapy Support	Х	Χ	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Χ	Х	
Licensed Social Services / Case Management	Х		
Spiritual Services	Х	X	Х
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist	Х		
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident			
Other			

staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.





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Morton Hospital and Medical Center - PCU

Acute Care

PCU

Adult Medical / Surgical Combined - Cardiac

154 Hospital Licensed Beds

Date of Services Budgeted: FY 2012

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day:

How to Read and Understand Staffing Plans

					Nur	nber of	Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			Da	ay Shift					
RN	7am-3pm	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

			Ever	ning Shi	ft				
RN	3pm-11pm	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

			Nig	ght Shif	t				
RN Unlicensed Assistive Personnel	11pm-7am 11pm-7am	8.00 8.00	4.00 0.50						
	200								

(Worked Hours Per Patient Day)	
Plan / Budgeted Direct WHPPD	9.77
(Worked Hours Per Patient Day)	8.37

8.37

Plan / Budgeted Direct WHPPD

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	8.37
Actual Worked Hours Per Patient Day	8.26
% Difference	-1.31%

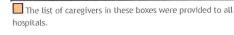
Additional Care Tea	am Member	S	
Click here for Care Team	Member de	finitions	
Skills	SI	nift Covera	ge
	Day	Evening	Night.
Unit Nurse Management	Х		
Staff Educator	Х		
Clinical Nurse Specialist			
Unit Clerical Support	Х	Х	Х
1:1 Patient Observer	Х	Х	Х
Admissions Nurse		Х	
Patient Transport Team	Х	Х	
IV Therapy Team / Line Access			

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit

Monitor Technician			
Rapid Response Team	Х	Χ	Х
Respiratory Therapy Support	Х	Χ	Х
Nutritionist	Χ		
Rehab Activities (OT, PT, Speech)	χ		
Clinical Pharmacist	Χ	Χ	
Licensed Social Services / Case Management	Х		
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	Χ	Х	Х
Intensivist / Neonatologist			
Nursing Student	Х		
Recreation / Milieu Therapist			
Intern / Resident			
Other			

staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.







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Acute Care

Pedi

Pediatrics - Medical / Surgical Combined

154 Hospital Licensed Beds

Date of Services Budgeted: FY 2012

RN

RN LPN

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day: 3.18

How to Read and Understand Staffing Plans

					Nur	nber of	Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			Da	y Shift					
RN	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

3pm-11pm 8.0	0 2.00	2.00	2.00	2.00	2.00	2.00	2.00

		Ní	ght Shiff	t				
11pm-7am	8.00	1.00	2.00	1.00	1.00	2.00	1,00	1.00
11pm-7am	8.00	1.00		1.00	1.00		1.00	1.00

Plan	/ Budgeted Direct WHPPD	15,02
(Work	ed Hours Per Patient Day)	13.02

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	15.02
Actual Worked Hours Per Patient Day	17.01
% Difference	13.25%
Click here for more information	on

Additional Care Te	am Member	S			
Click here for Care Team	Member de	finitions			
Skills	SI	<u>Shift Coverage</u> Day Evening Nigh			
	Day				
Unit Nurse Management	Х				
Staff Educator	Х				
Clinical Nurse Specialist	24				
Unit Clerical Support					
1:1 Patient Observer	Х	Х	Х		
Admissions Nurse		Х			
Patient Transport Team	Х	X			
IV Therapy Team / Line Access					

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics

Monitor Technician			
Rapid Response Team	Х	Χ	Х
Respiratory Therapy Support	Х	Χ	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	Х	
Licensed Social Services / Case Management	Х		
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student	Х		
Recreation / Milieu Therapist			
Intem / Resident			
Other			

and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.







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Morton Hospital and Medical Center - S1

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S1

Adult Medical / Surgical Combined 154 Hospital Licensed Beds

Date of Services Budgeted: FY 2012

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day;

How to Read and Understand Staffing Plans

					Nur	nber of	Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			D	ay Shift					
RN	7am-3pm	8.00	4.00	4.00	5.00	5.00	5.00	5.00	4.00
LPN	7am-3pm	8.00	1.00	1.00					1.00
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

			Eve	ning Shi	ft	
RN	3pm-11pm	8.00	5.00	5.00	5.00	5.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00
						ı

RN	11pm-7
LPN	11pm-7
Unlicensed Assistive Personnel	11pm-7
1	

		Nig	ght Shiff	t				
11pm-7am	8.00	3.00	3.00	4.00	4.00	4.00	4.00	3.00
11pm-7am	8.00	1.00	1.00					1.00
11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.70

5.00

2.00

5.00

2.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.70
Actual Worked Hours Per Patient Day	7.58
% Difference	-1.56%

Additional Care	Team Member	S			
Click here for Care Tea	am Member de	finitions			
Skills	Shift Coverage				
	Day	Evening	Night		
Unit Nurse Management	Х				
Staff Educator	Х				
Clinical Nurse Specialist					
Unit Clerical Support	Х	Х			
1:1 Patient Observer	Х	Х	Χ		
Admissions Nurse		Х			

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is

Patient Transport Team	Х	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	Х	Χ	Х
Respiratory Therapy Support	Х	Χ	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	Χ	
Licensed Social Services / Case Management	Х		
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student	Х		
Recreation / Milieu Therapist			
Intern / Resident			
Other			

organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.







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Morton Hospital and Medical Center - S2

Acute Care

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Adult Medical / Surgical Combined 154 Hospital Licensed Beds

Date of Services Budgeted: FY 2012

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per 20,58

How to Read and Understand Staffing Plans

			Number of Staff							
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun	
	Day Shift									
RN	7am-3pm	8.00	4.00	5.00	4.00	4.00	4.00	5.00	4.00	
LPN	7am-3pm	8.00	1.00		1.00	1.00	1.00		1.00	
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	

	Evening Shift								
RN	3pm-11pm	8.00	4.00	5.00	5.00	5.00	4.00	5.00	4.00
LPN	3pm-11pm	8.00	1.00				1.00		1.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

	Night Shift								
RN	11pm-7am	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
LPN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Plan / Budgeted Direct WHPPD	7 73
(Worked Hours Per Patient Day)	1.73

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.73
Actual Worked Hours Per Patient Day	7.93
% Difference	2.59%

Additional Care	Team Member	rs			
Click here for Care Tea	am Member de	finitions			
Skills	<u>S</u>	Shift Coverage			
	Day	Evening	Night		
Unit Nurse Management	X				
Staff Educator	Х				
Clinical Nurse Specialist					
Unit Clerical Support	Х	Х			
1:1 Patient Observer	Х	Х	Х		

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared

Admissions Nurse	1	Χ	ĺ
Patient Transport Team	Χ	Χ	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	Х	Х	Х
Respiratory Therapy Support	Х	Х	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	Х	
Licensed Social Services / Case Management	Х		
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	X	Х	Х
Intensivist / Neonatologist			
Nursing Student	Х		
Recreation / Milieu Therapist			
Intern / Resident			
Other			

for on a given unit, and the way in which care is organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

The list of caregivers in these boxes were provided to all hospitals.





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Morton Hospital and Medical Center - EBHS

Acute Car

EBHS

Behavioral Health - Adult - Geriatrics

132 Hospital Licensed Beds

Date of Services Budgeted: FY 2011

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day;	12.19
--	-------

			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
	Day Shift								
RN	7am-3pm	8.00	3.00	2.00	3.00	2.00	2.00	3.00	2.00
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

	Evening Shift								
RN	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
LPN	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1,00
Unlicensed Assistive Personnel	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

	Night Shift								
RN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
LPN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	11pm-7am	8.00	0.80	0.80	0.80	0.80	0.80	0.20	

_		
	Plan / Budgeted Direct WHPPD	7 22
	(Worked Hours Per Patient Day)	7.22

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.22
Actual Worked Hours Per Patient Day	7.42
% Difference	2.77%

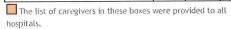
Additional Care	Team Member	s			
Click here for Care Te	am Member de	finitions			
Skills	51	Shift Coverage			
	Day	Evening	Night		
Unit Nurse Management	. Х				
Staff Educator	Х				
Clinical Nurse Specialist					
Unit Clerical Support	Х	X			
1:1 Patient Observer	Х	Х	Х		
Admissions Nurse		X			

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is

Patient Transport Team	Х	Χ	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	Х	Х	Х
Respiratory Therapy Support	Х	Χ	χ
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	Х	
Licensed Social Services / Case Management	Х		
Spiritual Services	Х	Х	Χ
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist	Х		
Intern / Resident			
Other			

organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.





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Morton Hospital and Medical Center - ICU

ICU

Adult Critical Care · Medical / Surgical Combined

132 Hospital Licensed Beds

Date of Services Budgeted: FY 2011

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per 7.27 Day:

			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Frí	Sat	Sun
	Day Shift								
RN	7am-3pm	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive Personnel	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Evening Shift									
RN	3pm-11pm	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive Personnel	3pm-11pm	8,00	0.30	0.30	0.30	0.30	0.30	0.30	0.30

	Night Shift								
RN	11pm·7am	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive Personnel	11pm-7am	8.00	0.30	0.30	0.30	0.30	0.30	0.20	0.20

(Worked Hours Per Patient Day)	14.89
Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	14.89
Actual Worked Hours Per Patient Day	13.91
% Difference	-6.58%

14.89

Plan / Budgeted Direct WHPPD

		Click here for more information
Additional Care Te	am Members	Additional Unit Information:
Click here for Care Team	Member definitions	
Skills	Shift Coverage	
	Day Evening Night	

	Day	Evening	Night
Unit Nurse Management	Х		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	Х	Х	Χ
1:1 Patient Observer	X	X	X
Admissions Nurse		Х	
Patient Transport Team	Х	Х	

There are many variables to consider in establishing

safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and

IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	Х	Х	Х
Respiratory Therapy Support	Х	Х	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	Х	
Licensed Social Services / Case Management	Х		
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist	Х		
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident			
Other			

experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

The list of caregivers in these boxes were provided to all hospitals.





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Morton Hospital and Medical Center - PCU

Acute Care

PCU

Adult Medical / Surgical Combined - Cardiac

132 Hospital Licensed Beds

Date of Services Budgeted: FY 2011

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day: 17.60

How to Read and Understand Staffing Plans

				Nur	nber of	Staff		
Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
		Da	y Shift					
7am-3pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
	7am-3pm	Scheduled Hours Length 7am-3pm 8.00	Scheduled Hours Length Mon 7am-3pm 8.00 5.00	Scheduled Hours Length Mon Tues Day Shift 7am-3pm 8.00 5.00 5.00	Scheduted Hours Shift Length Mon Tues Wed Day Shift 7am-3pm 8.00 5.00 5.00 5.00	Scheduled Hours Shift Length Mon Tues Wed Thurs Day Shift 7am-3pm 8.00 5.00 5.00 5.00 5.00	Scheduled Hours Length Mon Tues Wed Thurs Fri	Scheduled Hours Shift Length Mon Tues Wed Thurs Fri Sat Day Shift 7am-3pm 8.00 5.00

Evening Shift					
5.00 5.00	5.00	5.00	5.00	5.00	5.00
2.00 2.00	2.00	2.00	2.00	2.00	2.00
					See I supply I see

	Night Shift								
RN	11pm-7am	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive Personnel	11pm-7am	8.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50

Plan / Budgeted Direct WHPPD	8.38
(Worked Hours Per Patient Day)	0.50

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	8.38
Actual Worked Hours Per Patient Day	8.07
% Difference	-3.70%

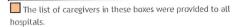
Additional Care Te	am Member	S		
Click here for Care Team	Member de	finitions		
Skills	Shift Coverage			
	Day	Evening	Night	
Unit Nurse Management	X			
Staff Educator	Х			
Clinical Nurse Specialist				
Unit Clerical Support	Х	Х	Х	
1:1 Patient Observer	Х	Х	Х	
Admissions Nurse		Х		
Patient Transport Team	Х	Х		
IV Therapy Team / Line Access				

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit

Monitor Technician			
Rapid Response Team	Х	χ	Χ
Respiratory Therapy Support	Х	Χ	Χ
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	χ		
Clinical Pharmacist	Х	Х	
Licensed Social Services / Case Management	Х		
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	Х	Х	χ
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident			
Other			

staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.





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Acute Care

Pedi

Pediatrics - Medical / Surgical Combined

132 Hospital Licensed Beds

Date of Services Budgeted: FY 2011

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per 2.08 Day:

How to Read and Understand Staffing Plans

		Number of Staff							
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Frl	Sat	Sun
	Day Shift								
RN	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
			Eve	ning Shi	ft				
RN	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
				-					
			Nig	ght Shift					
RN	11pm-7am	8.00	1.00	2.00	2.00	1.00	1.00	1.00	1.00
LPN	11pm-7am	8.00	1.00			1.00	1.00	1.00	1.00

(Worked Hours Per Patient Day)	22.96
Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	22.96
Actual Worked Hours Per Patient Day	17.16

22.96

Plan / Budgeted Direct WHPPD

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	22.96
Actual Worked Hours Per Patient Da	ay 17.16
% Difference	ce -25.26%

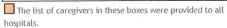
Additional Care Te	am Member	S			
Click here for Care Team	Member de	finitions			
Skills	SI	Shift Coverage			
	Day	Evening	Night		
Unit Nurse Management	Х				
Staff Educator	Х				
Clinical Nurse Specialist					
Unit Clerical Support					
1:1 Patient Observer	Х	Х	Х		
Admissions Nurse					
Patient Transport Team	Х	Х			
IV Therapy Team / Line Access					

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics

Monitor Technician			
Rapid Response Team	Х	Χ	Х
Respiratory Therapy Support	Х	χ	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	Х	
Licensed Social Services / Case Management	Х		
Spiritual Services	Х	X	Χ
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student	Х		
Recreation / Milieu Therapist			
Intem / Resident			
Other			

and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonía care and surgical care) in the Performance Measures section of PatientCareLink.







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Acute Care

51

Adult Medical / Surgical Combined 132 Hospital Licensed Beds

Date of Services Budgeted: FY 2011

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day;	20.55
--	-------

					Nur	nber of	Staff			
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun	
	Day Shift									
RN	7am-3pm	8.00	5.00	5.00	5.00	4.00	4.00	4.00	5.00	
LPN	7am-3pm	8.00				1.00	1.00	1.00		
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	
Unlicensed Assistive Personnel	7am-spm	0.00	2.00	2.00	2.00	2.00	2.00	2.00		

RN Unticensed Assistive Personnel

Evening Shift												
3pm-11pm	8.00	5.40	5.40	5.40	5.40	5.30	5.30	5.00				
3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00				

RN LPN Unticensed Assistive Personnel

Night Shift											
11pm-7am	8.00	4.00	4.20	3.00	3.00	3.00	3.00	3.00			
11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1,00			
11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			

Plan / Budgeted Direct WHPPD	7.10
(Worked Hours Per Patient Day)	7.62

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.62
Actual Worked Hours Per Patient Day	7.37
% Difference	-3.28%

Additional Care	Team Member	S					
Click here for Care Tea	am Member de	finitions					
Skills	Shift Coverage						
	Day	Evening	Night				
Unit Nurse Management	Х						
Staff Educator	X						
Clinical Nurse Specialist							
Unit Clerical Support	X	X					
1:1 Patient Observer	Х	X 4	Х				
Admissions Nurse		Х					

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is

Patient Transport Team	X	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	Х
Respiratory Therapy Support	Х	Χ	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	Х	
Licensed Social Services / Case Management	Х		
Spiritual Services	X	Х	Х
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student	Х		
Recreation / Milieu Therapist			
Intem / Resident			
Other			

The list of caregivers in these boxes were provided to all

organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.



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Acute Care

Adult Medical / Surgical Combined 132 Hospital Licensed Beds

Date of Services Budgeted: FY 2011

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day;	21.02
--	-------

			Number of Staff								
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun		
		Day Shift									
RN	7am-3pm	8.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00		
LPN	7am-3pm	8.00	1.00	1.00	1.00	1.00		1.00			
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00		

RN Unlicensed Assistive Personnel

Evening Shift											
3pm-11pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00			
3pm-11pm	8.00		1.00	1.00	1.00						
3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00			

RN LPN Unlicensed Assistive Personnel

Night Shift												
11pm-7am	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3,00				
11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00				
11pm-7am	8.00	1.00	1.00	1.00	1,00	1.00	1.00	1.00				

Plan / Budgeted Direct WHPPD	
(Worked Hours Per Patient Day)	7.48

7.05
5.75%

Additional Care	Team Member	'S		
Click here for Care Tea	am Member de	finitions		
Skills	Shift Coverage			
	Day	Evening	Night	
Unit Nurse Management	Х			
Staff Educator	Х			
Clinical Nurse Specialist				
Unit Clerical Support	X	Х		

Additional Unit Information:

PatientCareLink Page 2 of 2

1:1 Patient Observer	X	Χ	Х
Admissions Nurse		Χ	
Patient Transport Team	Х	Х	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	Х	Х	Х
Respiratory Therapy Support	Х	Х	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	Χ	
Licensed Social Services / Case Management	Х		
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	Х	Х	Χ
Intensivist / Neonatologist			
Nursing Student	Х		
Recreation / Milieu Therapist			
Intern / Resident			
Other			

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

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EBHS

Behavioral Health - Adult - Geriatrics

153 Hospital Licensed Beds

Date of Services Reported; FY 2010

Average Number of Patients Per Day:

						Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun			
	Day Shift											
RN	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00			
LPN	7am-3pm	8.00										
Unticensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00			

	Evening Shift								
RN	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
LPN	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	0.80

	Night Shift								
RN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00
LPN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.21
Actual Worked Hours Per Patient Day	7.41
% Difference	2.77%

Additional Care Te	am Member	5			
Click here for Care Team	Member de	finitions			
Skills	Shift Coverage				
	Day	Evening	Night		
Unit Nurse Management	Х				
Staff Educator					
Clinical Nurse Specialist					
Unit Clerical Support	Х	Х			
1:1 Patient Observer	Х	Х	Χ		
Admissions Nurse					
Patient Transport Team	Х	Х			
IV Therapy Team / Line Access					
Monitor Technician					
Rapid Response Team	Х	Х	Х		

Additional Unit Information:

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Respiratory Therapy Support	X	Χ	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	Х	
Licensed Social Services / Case Management	Х		
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist	Х		
Intern / Resident			
Other			

The list of caregivers in these boxes were provided to all hospitals.





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Morton Hospital and Medical Center - ICU

Acute Ca

ICU

Adult Critical Care - Medical / Surgical Combined 153 Hospital Licensed Beds

Date of Services Reported: FY 2010

Average Number of Patients Per Day: 7.53

			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
	Day Shift								
RN	7am-3pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Unlicensed Assistive Personnel	7am-3pm	8.00							

1	Evening Shift								
RN	3pm-11pm	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.30

			Niş	ght Shift	t				
RN Unticensed Assistive Personnel	11pm-7am 11pm-7am	8.00 8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	14.88
Actual Worked Hours Per Patient Day	15.01
% Difference	0.87%

Additional Care Tear	n Member	S					
Click here for Care Team M	ember de	finitions					
Skills	Shift Coverage						
	Day	Evening	Night				
Unit Nurse Management	Х						
Staff Educator							
Clinical Nurse Specialist							
Unit Clerical Support	Х						
1:1 Patient Observer	χ	Х	Χ				
Admissions Nurse	Х	Х					
Patient Transport Team	Х	Х					
IV Therapy Team / Line Access							
Monitor Technician							
Rapid Response Team							
Respiratory Therapy Support	Х	Х	Х				
Nutritionist	Х						
Rehab Activities (OT, PT, Speech)	Х						
	- 1	1	I				

Additional Unit Information:

Clinical Pharmacist			
Licensed Social Services / Case Management	×		
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist			
Intem / Resident			
Other			

The list of caregivers in these boxes were provided to all hospitals.





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Morton Hospital and Medical Center - PCU

Acute Car

PCU

Adult Medical / Surgical Combined - Cardiac

153 Hospital Licensed Beds

Date of Services Reported: FY 2010

Average Number of Patients Per Day:

			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
	Day Shift								
RN	7am-3pm	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

	Evening Shift								
RN	3pm-11pm	8.00	3.00	3.00	3.00	3.25	4.00	4.00	4.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	1.25	1.00	1.00	1.00

	Night Shift								
RN Unlicensed Assistive Personnel	11pm-7am 11pm-7am	8.00 8.00	3.00 1.00	3.00 1.00	3.00 1.00	3.00 1.00	3.00 1.00	3.00 1.00	3.00 0.70

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.50
Actual Worked Hours Per Patient Day	8.83
% Difference	17.73%

Additional Care Te	am Member	S					
Click here for Care Team	Member de	finitions					
Skills	SI	nift Covera	ge				
	Day	Day Evening N					
Unit Nurse Management	Х						
Staff Educator							
Clinical Nurse Specialist							
Unit Clerical Support	Х	Х					
1:1 Patient Observer	Х	Х	Х				
Admissions Nurse	Х	Х					
Patient Transport Team	Х	Х					
IV Therapy Team / Line Access							
Monitor Technician							
Rapid Response Team	Х	Х	X				
Respiratory Therapy Support	Х	Χ	Х				
Nutritionist	Х						

Additional Unit Information:

Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist			
Licensed Social Services / Case Management	Х		
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	X	Х	Х
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident			
Other			

The list of caregivers in these boxes were provided to all hospitals.





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Morton Hospital and Medical Center - Pedi

<u>Pedi</u>

Pediatrics - Medical / Surgical Combined

153 Hospital Licensed Beds

Date of Services Reported: FY 2010

RN

Average Number of Patients Per 2.21 Day:

		Number of Staff								
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun	
		Day Shift								
RN	7am-3pm	8.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	
LPN	7am-3pm	8.00	1.00	1.00				1.00	1.00	

Evening Shift								
3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

		Night Shift							
RN	11pm-7am	8.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00
_PN	11pm-7am	8.00	1.00	1.00	1.00		1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	21.68
Actual Worked Hours Per Patient Day	21.57
% Difference	-0.51%

Additional Care Tear	n Member	S					
Click here for Care Team M	ember de	finitions					
Skills	Shift Coverage						
	Day	Evening	Night				
Unit Nurse Management	Х						
Staff Educator							
Clinical Nurse Specialist							
Unit Clerical Support							
1:1 Patient Observer	Х	Х	Χ				
Admissions Nurse							
Patient Transport Team	Х	Х					
IV Therapy Team / Line Access							
Monitor Technician							
Rapid Response Team	Х	Х	Х				
Respiratory Therapy Support	Х	Х	Χ				
Nutritionist	Х						
Rehab Activities (OT, PT, Speech)	Х						
Clinical Pharmacist							

Additional Unit Information:

Licensed Social Services / Case Management	X		
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA			
Intensivist / Neonatologist			
Nursing Student	Х		
Recreation / Milieu Therapist			
Intern / Resident			
Other			

The list of caregivers in these boxes were provided to all





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Morton Hospital and Medical Center - S1

Acute Car

S1

Adult Medical / Surgical Combined 153 Hospital Licensed Beds

Date of Services Reported: FY 2010

Average Number of Patients Per Day: 21.84

			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
	Day Shift								
RN	7am-3pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
LPN	7am-3pm	8.00							
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
		1							

	Evening Shift									
RN	3pm-11pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	
LPN	3pm-11pm	8.00								
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	

Night Shift								
11pm-7am	8.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00
11pm·7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	
11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.70
	11pm·7am	11pm·7am 8.00	11pm-7am 8.00 4.00 11pm-7am 8.00 1.00	11pm-7am 8.00 4.00 4.00 11pm-7am 8.00 1.00 1.00	11pm-7am 8.00 4.00 4.00 4.00 11pm-7am 8.00 1.00 1.00 1.00	11pm-7am 8.00 4.00 4.00 5.00 11pm-7am 8.00 1.00 1.00 1.00 1.00	11pm-7am 8.00 4.00 4.00 5.00 5.00 11pm-7am 8.00 1.00 1.00 1.00 1.00 1.00	11pm-7am 8.00 4.00 4.00 5.00 5.00 5.00 11pm-7am 8.00 1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.50
Actual Worked Hours Per Patient Day	7.77
% Difference	3.60%

Additional Care Te	am Member	5					
Click here for Care Team	Member de	finitions					
Skills	Shift Coverage						
	Day	Evening	Night				
Unit Nurse Management	Х						
Staff Educator							
Clinical Nurse Specialist							
Unit Clerical Support	Х	Х					
1:1 Patient Observer	X	Х	Х				
Admissions Nurse	X	Х					
Patient Transport Team	Х	Х					
IV Therapy Team / Line Access							
Monitor Technician							
Rapid Response Team	Х	Х	Х				

Additional Unit Information:

Respiratory Therapy Support	X	X	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist			
Licensed Social Services / Case Management	Х		
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student	Х		
Recreation / Milieu Therapist			
Intern / Resident			
Other			

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Morton Hospital and Medical Center -S2

Acute Car

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Adult Medical / Surgical Combined 153 Hospital Licensed Beds

Date of Services Reported: FY 2010

Average Number of Patients Per Day: 22.21

			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
		Day Shift							
RN	7am-3pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
LPN	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00		
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00

	Evening Shift								
RN	3pm-11pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
LPN	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00		
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00

	Night Shift								
RN	11pm-7am	8.00	5.00	5.00	5.00	5.00	5.00	4.25	4.00
LPN	11pm-7am	8.00	1.00	1.00	1.00			1.00	1.00
Unlicensed Assistive Personnel	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.50
Actual Worked Hours Per Patient Day	7.38
% Difference	-1.60%

Additional Care Te	am Member	5			
Click here for Care Team	Member de	finitions			
Skills	Skills Shift Cov				
	Day	Day Evening N			
Unit Nurse Management	Х				
Staff Educator					
Clinical Nurse Specialist					
Unit Clerical Support	Х	Х			
1:1 Patient Observer	Х	Х	Х		
Admissions Nurse	Х	Х			
Patient Transport Team	Х	Х			
IV Therapy Team / Line Access					
Monitor Technician					
Rapid Response Team	X	Х	X		
			d.		

Additional Unit Information:

Respiratory Therapy Support	Х	Х	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Χ		
Clinical Pharmacist			
Licensed Social Services / Case Management	х		
Spiritual Services	Х	Χ	Х
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student	Х		
Recreation / Milieu Therapist			
Intern / Resident			
Other			





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Acute Care

TCU

Adult Skilled Nursing - Rehabilitation

153 Hospital Licensed Beds

Date of Services Reported: FY 2010

Average Number of Patients Per Day:

					Number of Staff							
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun			
	Day Shift											
RN	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00			
LPN	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	0.20			
Unlicensed Assistive Personnel	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
3												

	Evening Shift								
RN	3pm-11pm	8.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00
LPN	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1,00	1.00	1.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00

	Night Shift								
RN	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00
LPN	11pm·7am	8.00						1.00	1.00
Unlicensed Assistive Personnel	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	0.70	0.70

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	5.22
Actual Worked Hours Per Patient Day	5.31
% Difference	1.72%

Additional Care Tea	am Member	5				
Click here for Care Team	Member det	finitions				
Skills	SI	Shift Coverage				
	Day	Day Evening				
Unit Nurse Management	Х					
Staff Educator						
Clinical Nurse Specialist						
Unit Clerical Support	Х	Х				
1:1 Patient Observer	Х	Х	Х			
Admissions Nurse						
Patient Transport Team	Х	Х				
IV Therapy Team / Line Access						
Monitor Technician						
Rapid Response Team	Х	X	Х			

Additional Unit Information:

Respiratory Therapy Support	X	Χ	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist			
Licensed Social Services / Case Management	Х		
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student	Х		
Recreation / Milieu Therapist			
Intern / Resident			
Other			





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Morton Hospital and Medical Center - EBHS

EBHS

Behavioral Health - Adult - Geriatrics

Date of Services Reported: FY 2009

Average Number of Patients Per 12.00 Day:

			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
	Day Shift								
RN/LPN	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	2.50	2.50
Unlicensed Assistive Personnel	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	0.95	1.00
Unlicensed Assistive Personnel	1pm-3pm	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

RN/LPN Unlicensed Assistive Personnel Unlicensed Assistive Personnel

		Eve	ning Shi	ft				
3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
3pm-9pm	6.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

RN/LPN Unlicensed Assistive Personnel

		Nig	ght Shift					
11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.21
Actual Worked Hours Per Patient Day	7.27
% Difference	0.79%

Additional Care Tea	am Member:	S				
Click here for Care Team	Member def	finitions				
Skills	Sh	Shift Coverage				
	Day	Evening	Night			
Unit Nurse Management	Х					
Staff Educator	Х					
Clinical Nurse Specialist						
Unit Clerical Support	Х					
1:1 Patient Observer	X	X	Х			
Admissions Nurse	Х	X				
Patient Transport Team	X	Х				
IV Therapy Team / Line Access						
Monitor Technician						
Rapid Response Team	Х	Х	Х			
Respiratory Therapy Support	Х	Х	Х			
Nutritionist	Х					

Additional Unit Information:

Other Team Members:

Complimentary Therapist Community Education Manager Interpreter Phlebotomist EKG Technician Clinical Nursing Supervisor

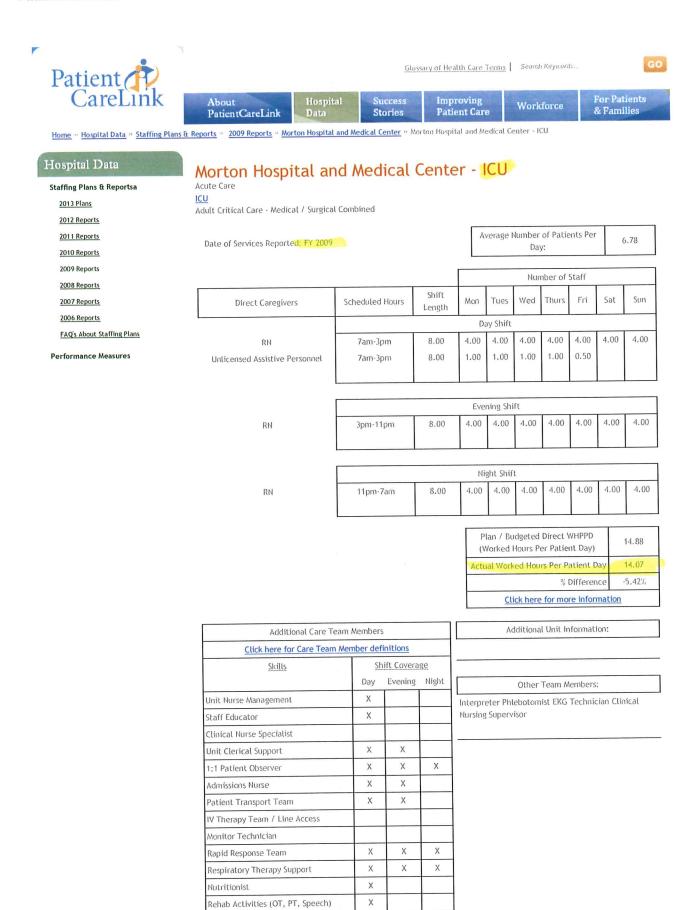
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	Х	X	
Licensed Social Services / Case Management	Х	Х	
Spiritual Services	X	Х	Х
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident			
Other	Х	χ	Х





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Χ

Clinical Pharmacist

X

Licensed Social Services / Case Management			
Spiritual Services	Х	Χ	Х
Hospitalist / NP / PA	Х	Χ	Х
Intensivist / Neonatologist	Х		
Nursing Student	Х		
Recreation / Milieu Therapist			
Intern / Resident			
Other	Х	Х	X





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Acute Ca

PCU

Adult Medical / Surgical Combined · Cardiac

Date of Services Reported: FY 2009

RN

Average Number of Patients Per 14.56 Day:

					Nun	nber of	Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
	Day Shift								
RN	7am-3pm	8.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Evening Shift 3.00 3.00 8.00 3.00 3.00 3.00 3.00 RN 3pm-11pm 2.00 2.00 2.00 1.75 2.00 2.00 2.00 Unlicensed Assistive Personnel 3pm-11pm 8.00

> > Plan / Budgeted Direct WHPPD
> > (Worked Hours Per Patient Day)
> >
> > Actual Worked Hours Per Patient Day
> >
> > * Difference 6.19%
> >
> > Click here for more information

Additional Care Tear	n Member	S					
Click here for Care Team M	ember det	finitions					
Skills	SI	Shift Coverage					
	Day	Evening	Night				
Unit Nurse Management	Х						
Staff Educator	Х						
Clinical Nurse Specialist							
Unit Clerical Support	Х	Х					
1:1 Patient Observer	Х	Х	X				
Admissions Nurse	Х	X					
Patient Transport Team	Х	Χ					
IV Therapy Team / Line Access							
Monitor Technician							
Rapid Response Team	Х	Х	Х				
Respiratory Therapy Support	Х	Х	Х				
Nutritionist	Х						
Rehab Activities (OT, PT, Speech)	Х						
Clinical Pharmacist	Х	Х					

Additional Unit Information:

Other Team Members:

Interpreter Phlebotomist EKG Technician Clinical Nursing Supervisor

Licensed Social Services / Case Management	Х	Х	
Spiritual Services	Х	Χ	Х
Hospitalist / NP / PA	Х	Χ	Х
Intensivist / Neonatologist	Х		
Nursing Student	Х	X	
Recreation / Milieu Therapist			
Intern / Resident			
Other	X	X	Х





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Pedi

Pediatrics - Medical / Surgical Combined

Date of Services Reported: FY 2009

LPN

Average Number of Patients Per 2.04 Day:

					Nur	nber of	Staff	Sat 1.00	
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			Da	ay Shift					
RN	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
LPN	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

		Evening Shift								
RN LPN	3pm-11pm 3pm-11pm	8.00 8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	

		Nig	ght Shift	t				
11pm-7am 11pm-7am	8.00 8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	23.45
Actual Worked Hours Per Patient Day	19.98
% Difference	-14.81%
Click here for more informati	ion

		5			
Click here for Care Team Me	mber det	finitions			
Skills	51	nift Covera	ge		
	Day	Evening Nig			
Unit Nurse Management	Х				
Staff Educator	Х				
Clinical Nurse Specialist					
Unit Clerical Support					
1:1 Patient Observer	Х	Х	Χ		
Admissions Nurse	Х	Х			
Patient Transport Team	Х	Х			
IV Therapy Team / Line Access					
Monitor Technician					
Rapid Response Team	Х	Χ	Х		
Respiratory Therapy Support	Х	X	Х		
Nutritionist	Х				
Rehab Activities (OT, PT, Speech)	Х				

Additional Unit Information:

Other Team Members:

Interpreter Phlebotomist EKG Technician Clinical **Nursing Supervisor**

Clinical Pharmacist	Х	Χ	
Licensed Social Services / Case Management	Х	Х	
Spiritual Services	Х	Χ	Х
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist	Х		
Nursing Student	Х	Х	
Recreation / Milieu Therapist			
Intern / Resident			
Other	Х	X	Х





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Adult Medical / Surgical Combined

Date of Services Reported: FY 2009

Average Number of Patients Per 22.29 Day:

	Number of Staff								
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
	Day Shift								
ŔN	7am-3pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

	Evening Shift								
RN Unlicensed Assistive Personnel	3pm-11pm 3pm-11pm	8.00 8.00	5.00 2.00	5.00	5.00	5.00	5.00	5.00 2.00	5.00

	Night Shift								
RN Unlicensed Assistive Personnel	11pm-7am 11pm-7am	8.00 8.00	5.00	5.00	5.00	5.00 2.00	5.00	5.00 2.00	5.00 1.75

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.50
Actual Worked Hours Per Patient Day	7.63
% Difference	1.73%

Additional Care Team	n Member:	S		
Click here for Care Team M	ember det	finitions		
Skills	SI	nift Covera	ge	
	Day	Evening	Night	
Unit Nurse Management	Х			
Staff Educator	Х			
Clinical Nurse Specialist				
Unit Clerical Support	Х	Х		
1:1 Patient Observer	X	Х	Х	
Admissions Nurse	Х	Х		
Patient Transport Team	Х	Х		
IV Therapy Team / Line Access				
Monitor Technician				
Rapid Response Team	Х	Х	Х	
Respiratory Therapy Support	Х	Х	Х	
Nutritionist	X			
Rehab Activities (OT, PT, Speech)	Х			
Clinical Pharmacist	Х	Х		

Additional Unit Information:

Other Team Members:

Interpreter Phlebotomist EKG Technician Clinical **Nursing Supervisor**

Licensed Social Services / Case Management	Х	X	
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student	Х	Х	
Recreation / Milieu Therapist			
Intern / Resident			
Other	Х	Х	X





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Adult Medical / Surgical Combined

Date of Services Reported: FY 2009

Average Number of Patients Per 20.57 Day:

			Number of Staff								
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun		
	Day Shift										
RN	7am-3pm	8.00	4.00	4.00	4.45	5.00	5,00	5.00	5.00		
LPN	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00				
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00		

	Evening Shift								
RN	3pm-11pm	8.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00
LPN	3pm-11pm	8.00	1.00	1.00	1.00				
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

	Night Shift								
ŔN	11pm-7am	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
LPN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	11pm·7am	8.00	1.00	1,00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7,50
Actual Worked Hours Per Patient Day	7.24
% Difference	-3.56%

Additional Care Te	eam Member	S				
Click here for Care Team	Member de	finitions				
Skills	SI	Shift Coverage				
	Day	Day Evening Ni				
Unit Nurse Management	Х					
Staff Educator	Х					
Clinical Nurse Specialist						
Unit Clerical Support	X	X				
1:1 Patient Observer	Х	Х	Х			
Admissions Nurse	Х	Х				
Patient Transport Team	Х	Х				
IV Therapy Team / Line Access						
Monitor Technician						
Rapid Response Team	Х	X	Х			
Respiratory Therapy Support	Х	Х	X			

Additional Unit Information:

Other Team Members:

terpreter Phlebotomist EKG Technician Clinical arsing Supervisor

Nutritionist	X		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	Χ	
Licensed Social Services / Case Management	Х	X	
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	Χ	Х	Х
Intensivist / Neonatologist			
Nursing Student	X	Х	
Recreation / Milieu Therapist			
Intem / Resident			
Other	Х	Х	Х





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TCU

Adult Skilled Nursing - Rehabilitation

Date of Services Reported: FY 2009

Average Number of Patients Per 17.65 Day:

			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			Da	ay Shift					
RN	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

	Evening Shift								
RN Unlicensed Assistive Personnel	3pm-11pm 3pm-11pm	8.00 8.00	2.00	2.00	2.00	2.00	2.00	2.00 1.50	2.00 1.25

	Night Shift								
RN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
LPN	11pm·7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Unlicensed Assistive Personnel	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00		

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	5.22
Actual Worked Hours Per Patient Day	5.05
% Difference	-3.26%

Additional Care Team	n Member	5				
Click here for Care Team M	ember det	finitions				
Skills	Skills Shift Coverage					
	Day	Evening	Night			
Unit Nurse Management	Х					
Staff Educator	Х					
Clinical Nurse Specialist						
Unit Clerical Support	Х					
1:1 Patient Observer	Х	Χ	Χ			
Admissions Nurse	Х	Х				
Patient Transport Team	X	Х				
IV Therapy Team / Line Access						
Monitor Technician						
Rapid Response Team	X	Х	Х			
Respiratory Therapy Support	Х	Χ	Х			
Nutritionist	Х					
Rehab Activities (OT, PT, Speech)	Х					
			1			

Additional Unit Information:

Other Team Members:

Interpreter Phlebotomist EKG Technician Clinical Nursing Supervisor

Clinical Pharmacist	X	Χ	
Licensed Social Services / Case Management	Х	Х	
Spiritual Services	Х	Χ	Х
Hospitalist / NP / PA	X	Х	Х
Intensivist / Neonatologist			
Nursing Student	Х		
Recreation / Milieu Therapist	Х		
Intern / Resident			
Other	Х	Х	Х





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EBHS

Behavioral Health - Adult - Geriatrics

Date of Services Reported: FY 2008

Average Number of Patients Per	12.00
Day:	12.00

	Number of Staff								
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
	Day Shift								
RN	7am-3pm	8.00	2.30	3.00	3.00	3.00	3.00	2.00	2.00
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

RN LPN Unticensed Assistive Personnel

		Ever	ning Shi	ft				
3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

RN LPN

		Nig	ght Shift					
11pm-7am	8,00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.04
Actual Worked Hours Per Patient Day	7.18
% Difference	2.08%

Additional Care Team	n Members	5				
Click here for Care Team M	ember def	<u>finitions</u>				
Skitts	Shift Coverage					
	Day	Evening	Night			
Unit Nurse Management	Х					
Staff Educator	Х					
Clinical Nurse Specialist						
Unit Clerical Support	Х					
1:1 Patient Observer	Х	Х	Х			
Admissions Nurse	Х	Х				
Patient Transport Team	Х	X				
IV Therapy Team / Line Access						
Monitor Technician						
Rapid Response Team	Х	X	Х			
Respiratory Therapy Support	Х	X	Х			
Nutritionist	Х					
Rehab Activities (OT, PT, Speech)	Х					

Additional Unit Information:

Other Team Members:

Complimentary Therapists Community Education Manager Interpreter Phlebotomist EKG technician Clinical Nursing Supervisor

Clinical Pharmacist	Х	X	
Licensed Social Services / Case Management	Х	Х	
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist			
Intem / Resident			
Other	X	Х	Х





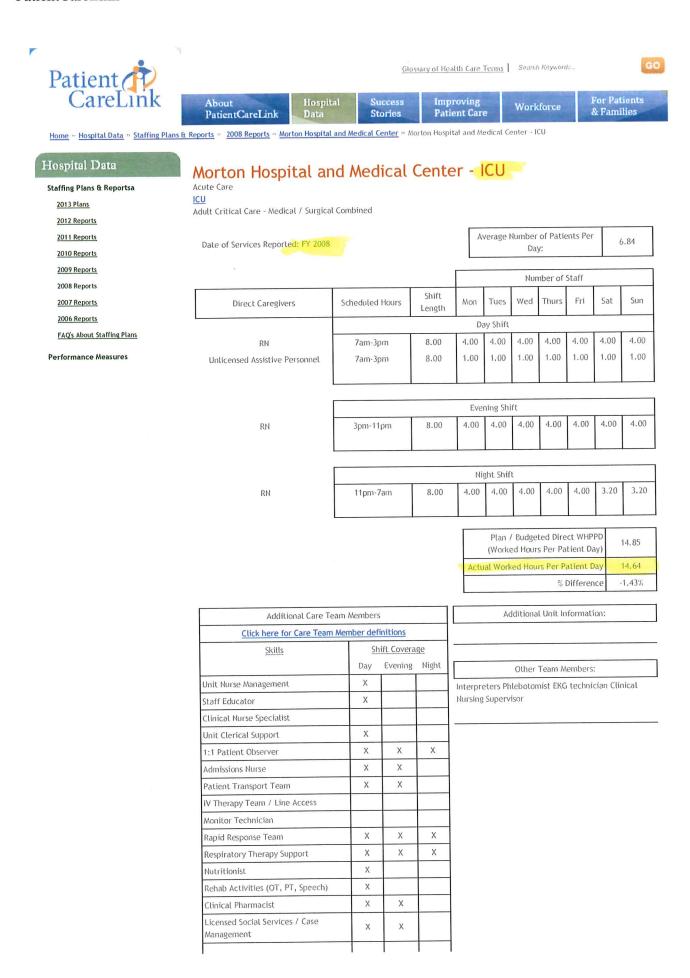
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Spiritual Services	Х	Χ	Χ
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist	Х		
Nursing Student	Х		
Recreation / Milieu Therapist			
Intern / Resident			
Other	Χ	Х	Х





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Adult Medical / Surgical Combined - Cardiac

Date of Services Reported: FY 2008

Average Number of Patients Per 14.59 Day:

		Number of Staff							
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			Da	ay Shift					
RN	7am-3pm	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive Personnel	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

	Evening Shift								
RN	3pm-11pm	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	1.00	1.00		1.00	1.00	1.00	1.00

			Nig	ht Shift					
RN	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
LPN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	11pm-7am	8.00	1.00	0.35	0.35	1.00			

7.30	Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)
8.10	Actual Worked Hours Per Patient Day
10.92%	% Difference

Additional Care Tea	ım Member	S					
Click here for Care Team	Member det	initions					
Skills	Shift Coverage						
	Day	Evening	Night				
Unit Nurse Management	Х						
Staff Educator	Х						
Clinical Nurse Specialist							
Unit Clerical Support	Х	Х					
1:1 Patient Observer	Х	X	Х				
Admissions Nurse	X	Х					
Patient Transport Team	Х	Х					
IV Therapy Team / Line Access							
Monitor Technician							
Rapid Response Team	X	Х	Χ				
Respiratory Therapy Support	Х	Х	Х				
Nutritionist	Х						

Additional Unit Information:

Telemetry unit

Other Team Members:

Interpreter Phlebotomist EKG technician Clinical **Nursing Supervisor**

Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	Χ	
Licensed Social Services / Case Management	Х	Х	
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	X	Х	Х
Intensivist / Neonatologist			
Nursing Student	X	Х	
Recreation / Milieu Therapist			
Intern / Resident			
Other	Х	Х	Х





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Date of Services Reported: FY 2008

Average Number of Patients Per Day:

					Nur	nber of	Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			Da	ay Shift					
RN	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00
LPN	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00		

			Eve	ning Shi	ft				
RN	3pm-11pm	8.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00
LPN	3pm-11pm	8.00	1.00	1.00	1.00				

1.00 1.	.00 1.00	1.00	1.00	1.00
1.00 1.	.00 1.00	1.00	1.00	1.00

19.52	Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)
20.87	Actual Worked Hours Per Patient Day
6.93%	% Difference

Additional Care Tean	n Member	S	
Click here for Care Team M	ember det	finitions	
Skills	51	nift Covera	ge
	Day	Evening	Night
Unit Nurse Management	Х		
Staff Educator	Х		
Clinical Nurse Specialist.			
Unit Clerical Support			
1:1 Patient Observer	Х	Х	Х
Admissions Nurse	Х	Х	
Patient Transport Team	Х	Х	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	Х	Х	Х
Respiratory Therapy Support	Х	Х	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		

Additional Unit Information:

Other Team Members:

Interpreters Phlebotomist EKG technician Clinical Nursing Supervisor

Clinical Pharmacist	X	Χ	
Licensed Social Services / Case Management	Х	Х	
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	X	Х	Х
Intensivist / Neonatologist			
Nursing Student	Х		
Recreation / Milieu Therapist			
Intern / Resident			
Other	Х	Х	Х





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Adult Medical / Surgical Combined

Date of Services Reported: FY 2008

Average Number of Patients Per 23.36 Day:

					Nur	nber of	Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			Da	y Shift					
RN	7am-3pm	8.00	6.00	5.00	5.00	5.00	6.00	6.00	6.00
LPN	7am-3pm	8.00		1.00	1.00	1.00			
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

			Ever	ning Shi	ft				
RN	3pm-11pm	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
LPN	3pm-11pm	8.00							
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00

		tht Shift				
8.00	3.00	3.00	3.00	3.00	3.00	3.00
8.00	1.00	1.00	1.00	1.00	1.00	1.00
8.00	1.00	1,00	1.00	1.00	1.00	1.00
	8.00	8.00 1.00	8.00 1.00 1.00	8.00 1.00 1.00 1.00	8.00 1.00 1.00 1.00 1.00	8.00 1.00 1.00 1.00 1.00 1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.10
Actual Worked Hours Per Patient Day	7.34
% Difference	3.33%

Additional Unit Information:

Other Team Members:

3.00 1.00 1.00

Additional Care Te	am Member	S	
Click here for Care Team	Member de	finitions	
Skills	<u>S</u>	hift Covera	ge
	Day	Evening	Night
Jnit Nurse Management	Х		
taff Educator	Х		
Clinical Nurse Specialist			
Unit Clerical Support	X	Х	
1:1 Patient Observer	X	Х	Х
Admissions Nurse	Х	Х	
Patient Transport Team	Х	Х	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	Х	Х
Respiratory Therapy Support	Х	Х	X

preters Phlebotomist EKG technician Clinical ing Supervisor

Nutritionist	Х		1
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	Х	
Licensed Social Services / Case Management	Х	Х	
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student	Х	Х	
Recreation / Milieu Therapist			
Intem / Resident			
Other	Х	Х	Х





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Morton Hospital and Medical Center - 52

Adult Medical / Surgical Combined

Date of Services Reported: FY 2008

Average Number of Patients Per 22.32 Day:

					Nur	nber of	Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
	Day Shift								
RN	7am-3pm	8,00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
LPN	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

	Evening Shift								
RN	3pm-11pm	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
LPN	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.30	2.00	2.30	2.00	2.00	2.00

	Night Shift							
RN	11pm-7am	8.00	3.00	3.00	3.00	3.00	3.00	3.00
LPN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	11pm-7am	8.00	1.00	1,00	1.00	1.00	1.00	1.00

	Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.16
1	Actual Worked Hours Per Patient Day	7.29
	% Difference	1.87%

Additional Unit Information:

Nursing Supervisor

3.00 1.00 1.00

Additional Care Tea	ım Member	S		
Click here for Care Team	Member det	finitions		
Skills	SI	Shift Coverage		
	Day	Evening	Night	
Unit Nurse Management	Х			
Staff Educator	Х			
Clinical Nurse Specialist				
Unit Clerical Support	X	Х		
1:1 Patient Observer	X	Х	Х	
Admissions Nurse	Х	Х		
Patient Transport Team	Х	Х		
IV Therapy Team / Line Access				
Monitor Technician				
Rapid Response Team	Х	Х	Х	
Respiratory Therapy Support	Х	X	Х	
			l	

Other Team Members: Interpreter Phlebotomist EKG technician Clinical

Nutritionist	X		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	Х	
Licensed Social Services / Case Management	Х	X	
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student	Х	Х	
Recreation / Milieu Therapist			
Intern / Resident			
Other	Х	Х	Х





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17.85

Sun

2.00

1.00

2.00

2.00

1.00

1.00

1.00 1.00

5.22

4.86 -6.96%

Sat

2.00

1.00

2.00

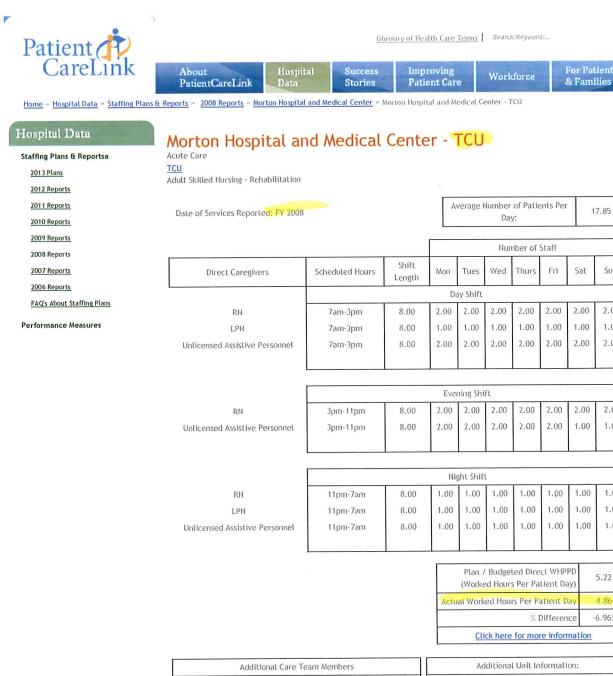
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1.00



Additional Care Tea	ım Member		Additional Unit Information;	
Click here for Care Team I	Member det	finitions		
Skills	SI	nift Covera	ge	
	Day	Evening	Night	Other Team Members:
Unit Nurse Management	Х			Interpreter Phlebotomist EKG technician Clinica
Staff Educator	Х			Nursing Supervisor
Clinical Nurse Specialist				
Unit Clerical Support	X			
1:1 Patient Observer	Х	Х	Х	
Admissions Nurse	Х	χ		
Patient Transport Team	Х	Х		
IV Therapy Team / Line Access				
Monitor Technician				
Rapid Response Team	Х	Х	Х	
Respiratory Therapy Support	Х	Х	Х	

Nutritionist	X		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	Х	
Licensed Social Services / Case Management	Х	Х	
Spiritual Services	X	Х	Х
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student	X		
Recreation / Milieu Therapist	X		
Intem / Resident			
Other	Х	Х	Х



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EBHS

Behavioral Health - Adult - Geriatrics

Variance Info	
Actual Worked Hours Per Patient Day	7.07
Current Posted Planned Worked Hours Per Patient Day	7.04
Variance	0.03
% Variance from Budget	0.43%
-	
Reason For +/- 5% Variance From Budget	
No explanation required	X
Fluctuating day to day census	
Lower daily census than planned	
Higher daily census than planned	
Higher patient care needs than planned	
Lower patient care needs than planned	
Staff vacancies	
Adjusted for patient care needs	
Minimum fixed staffing requirements	
Care delivery model changes	
Increased 1:1 staffing requirements	
Closure of unit	
Not admitting to beds due to staffing	
Increased census to telemetry patients	
Plan based on high needs in critical care	
Increased staff hours to facilitate admissions and discharges	
Change in patient mix	
Other Reasons for +/- 5% Variance	e
Additional Comments	





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ICU

Adult Critical Care - Medical / Surgical Combined

Variance Info	
Actual Worked Hours Per Patient Day	14.68
Current Posted Planned Worked Hours Per Patient Day	14.85
Variance	-0.17
% Variance from Budget	-1.14%
Reason For +/- 5% Variance From Budget	
No explanation required	X
Fluctuating day to day census	
Lower daily census than planned	
Higher daily census than planned	
Higher patient care needs than planned	
Lower patient care needs than planned	
Staff vacancies	
Adjusted for patient care needs	
Minimum fixed staffing requirements	
Care delivery model changes	
Increased 1:1 staffing requirements	
Closure of unit	
Not admitting to beds due to staffing	
Increased census to telemetry patients	
Plan based on high needs in critical care	
Increased staff hours to facilitate admissions and discharges	
Change in patient mix	
Other Reasons for +/- 5% Variance	e
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Additional Comments	





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Adult Medical / Surgical Combined - Cardiac

Variance Info	
Actual Worked Hours Per Patient Day	7.91
Current Posted Planned Worked Hours Per Patient Day	7.30
Variance	0.61
% Variance from Budget	8.36%
Reason For +/- 5% Variance From Budget	
No explanation required	
Fluctuating day to day census	X
Lower daily census than planned	Х
Higher daily census than planned	
Higher patient care needs than planned	
Lower patient care needs than planned	
Staff vacancies	
Adjusted for patient care needs	X
Minimum fixed staffing requirements	
Care delivery model changes	
Increased 1:1 staffing requirements	
Closure of unit	
Not admitting to beds due to staffing	
Increased census to telemetry patients	
Plan based on high needs in critical care	
Increased staff hours to facilitate admissions and discharges	X
Change in patient mix	
Other Reasons for +/- 5% Varia	ince
Additional Comments	





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Pedi

Acute Care

<u>Pedi</u>

Pediatrics - Medical / Surgical Combined

Variance Info	
Actual Worked Hours Per Patient Day	18.64
Current Posted Planned Worked Hours Per Patient Day	15.81
Variance	2.83
% Variance from Budget	17.90%
Reason For +/- 5% Variance From Budget	
No explanation required	
Fluctuating day to day census	Х
Lower daily census than planned	Х
Higher daily census than planned	
Higher patient care needs than planned	
Lower patient care needs than planned	
Staff vacancies	
Adjusted for patient care needs	
Minimum fixed staffing requirements	X
Care delivery model changes	
Increased 1:1 staffing requirements	
Closure of unit	
Not admitting to beds due to staffing	
Increased census to telemetry patients	
Plan based on high needs in critical care	
Increased staff hours to facilitate admissions and discharges	
Change in patient mix	
Other Reasons for +/- 5% Variance	e
Additional Comments	
Additional Comments	





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Adult Medical / Surgical Combined

Variance Info	
Actual Worked Hours Per Patient Day	6.82
Current Posted Planned Worked Hours Per Patient Day	7.10
Variance	-0.28
% Variance from Budget	-3.94%
Reason For +/- 5% Variance From Budget	
No explanation required	X
Fluctuating day to day census	
Lower daily census than planned	
Higher daily census than planned	
Higher patient care needs than planned	
Lower patient care needs than planned	
Staff vacancies	
Adjusted for patient care needs	
Minimum fixed staffing requirements	
Care delivery model changes	
Increased 1:1 staffing requirements	
Closure of unit	
Not admitting to beds due to staffing	
Increased census to telemetry patients	
Plan based on high needs in critical care	
Increased staff hours to facilitate admissions and discharges	
Change in patient mix	
Other Reasons for +/- 5% Variance	•
Additional Comments	





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Acute Care

Adult Medical / Surgical Combined

Variance Info	
Actual Worked Hours Per Patient Day	6.92
Current Posted Planned Worked Hours Per Patient Day	7.16
Variance	-0.24
% Variance from Budget	-3.35%
Reason For +/- 5% Variance From Budget	
No explanation required	X
Fluctuating day to day census	
Lower daily census than planned	
Higher daily census than planned	
Higher patient care needs than planned	
Lower patient care needs than planned	
Staff vacancies	
Adjusted for patient care needs	
Minimum fixed staffing requirements	
Care delivery model changes	
Increased 1:1 staffing requirements	
Closure of unit	
Not admitting to beds due to staffing	
Increased census to telemetry patients	
Plan based on high needs in critical care	
Increased staff hours to facilitate admissions and discharges	
Change in patient mix	
Other Reasons for +/- 5% Variance	1
Additional Comments	





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Acute Care

TCU

Adult Skilled Nursing - Rehabilitation

Variance Info	
Actual Worked Hours Per Patient Day	4.85
Current Posted Planned Worked Hours Per Patient Day	5.22
Variance	-0.37
% Variance from Budget	-7.09%
Reason For +/- 5% Variance From Budget	
No explanation required	
Fluctuating day to day census	
Lower daily census than planned	Х
Higher daily census than planned	
Higher patient care needs than planned	
Lower patient care needs than planned	
Staff vacancies	
Adjusted for patient care needs	Х
Minimum fixed staffing requirements	
Care delivery model changes	
Increased 1:1 staffing requirements	
Closure of unit	
Not admitting to beds due to staffing	
Increased census to telemetry patients	
Plan based on high needs in critical care	
Increased staff hours to facilitate admissions and discharges	
Change in patient mix	
Other Reasons for +/- 5% Variance	!
Additional Comments	





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Morton Hospital and Medical Center - Elder Behavioral Psych

153 Hospital Licensed Beds Acute Community - Non-Teaching Elder Behavioral Psych Unit Adult Behavioral Health - Geriatrics

Date of Services Reported: FY 2006

RN

LPN

Average Number of Patients Per 12.1 Day:

					Nur	nber of	Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			Da	ay Shift					
RN	7am-3pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Unlicensed Assistive Personnel	7am-3pm	8.0	3.0	3.0	3.0	3.0	3.0	2.0	2.0

Evening Shift RN 3pm-11pm 2.0 2.0 2.0 2.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 LPN 3pm-11pm 8.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 Unlicensed Assistive Personnel 3pm-11pm 8.0

> Night Shift 2.0 2.0 2.0 2.0 1.0 11pm-7am 8.0 2.0 1.0 1.0 1.0 1.0 1.0 11pm-7am 8.0 1.0 1.0

> > Plan / Budgeted Direct WHPPD 7,53 (Worked Hours Per Patient Day) Actual Worked Hours Per Patient Da 6.79 - 9.83 % Difference click here for more information

Additional Care Te	am Member	5			
Click here for Care Team	Member de	finitions			
Skills	Shift Coverage				
	Day	Evening	Night		
Unit Nurse Management	×				
Staff Educator					
Clinical Nurse Specialist					
Unit Clerical Support	×				
1:1 Patient Observer					
Admissions Nurse					
Patient Transport Team					
IV Therapy Team / Line Access					
Monitor Technician					
Rapid Response Team					

Respiratory Therapy Support		
Nutritionist		
Rehab Activities (OT, PT, Speech)	х	
Clinical Pharmacist		
Licensed Social Services / Case Management		
Spiritual Services		
Hospitalist / NP / PA		
Intensivist / Neonatologist		
Nursing Student		
Recreation / Milieu Therapist		
Intern / Resident		

Individual hospitals added the types of caregivers shown in these boxes.





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Morton Hospital and Medical Center - ICU

153 Hospital Licensed Beds Acute Community - Non-Teaching

ICU

Adult Critical Care - Med / Surg

Date of Services Reported: FY 2006

Average Number of Patients Per Day: 8.2

					Nur	nber of	Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			D	ay Shift					
RN	7am-3pm	8.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Unlicensed Assistive Personnel	7am-3pm	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0

			Ever	ning Shi	ft				
RN Unlicensed Assistive Personnel	3pm-11pm 3pm-11pm	8.0 8.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0 0.0

			Nig	ght Shift					
RN	11pm-7am	8.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0

14,55	Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)
13.86	Actual Worked Hours Per Patient Day
- 4.74	% Difference

Additional Care Team	n Member	5		Additional Unit Information:
Click here for Care Team M	ember det	finitions		Phlebotomy by the laboratory
<u>Skills</u>	SI	nift Covera	ge	EKGs by the cardiology department
	Day	Evening	Night	Respiratory treatments by respiratory department
Unit Nurse Management	х			Patient transport day from 6:30am to 8pm
Staff Educator				
Clinical Nurse Specialist				
Unit Clerical Support	х			
1:1 Patient Observer				
Admissions Nurse				
Patient Transport Team	х	×		
IV Therapy Team / Line Access				
Monitor Technician				
Rapid Response Team				
Respiratory Therapy Support	Х	×	Х	
Nutritionist				
Rehab Activities (OT, PT, Speech)				
Clinical Pharmacist				

Licensed Social Services / Case Management		
Spiritual Services		
Hospitalist / NP / PA		
Intensivist / Neonatologist		
Nursing Student		
Recreation / Milieu Therapist		
Intem / Resident		

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Morton Hospital and Medical Center - PCU

153 Hospital Licensed Beds Acute Community - Non-Teaching

Adult Med / Surg Combined

Date of Services Reported: FY 2006

Average Number of Patients Per 16.1 Day:

					Nur	nber of	Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			Da	ay Shift					
RN	7am-3pm	8.0	4.0	4.0	4.0	4,0	4.0	4.0	4.0
Unlicensed Assistive Personnel	7am-3pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
			1						

			Ever	ning Shi	ft				
RN	3pm-11pm	8.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Unlicensed Assistive Personnel	3pm-11pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0

			Niş	ght Shift	t				
RN	11pm-7am	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Unlicensed Assistive Personnel	11pm·7am	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0

7.43	Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)
7.92	Actual Worked Hours Per Patient Day
6.59	% Difference

Additional Care Team Members						
Click here for Care Team	Member de	finitions				
Skills	SI	Shift Coverage				
	Day	Evening	Night			
Unit Nurse Management	×					
Staff Educator						
Clinical Nurse Specialist						
Unit Clerical Support	×	х				
1:1 Patient Observer						
Admissions Nurse						
Patient Transport Team	х	х				
IV Therapy Team / Line Access						
Monitor Technician						
Rapid Response Team						
Respiratory Therapy Support	×	х	Х			
Nutritionist						

Rehab Activities (OT, PT, Speech)		
Clinical Pharmacist		
Licensed Social Services / Case Management		
Spiritual Services		
Hospitalist / NP / PA		
Intensivist / Neonatologist		
Nursing Student		
Recreation / Milieu Therapist		
Intern / Resident		

Individual hospitals added the types of caregivers shown in these boxes.





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Morton Hospital and Medical Center - Pediatrics

153 Hospital Licensed Beds

Acute Community - Non-Teaching

Pediatrics

Pediatrics Med / Surg Combined

Date of Services Reported: FY 2006

RN LPN Average Number of Patients Per 3.8 Day:

					Nur	nber of	Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			D	ay Shift					
RN	7am-3pm	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
LPN	7am-3pm	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
			1	1					

			Eve	ning Shi	ft				
RN	3pm-11pm	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
LPN	3pm-11pm	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0

		Nig	ght Shift	t				
11pm-7am	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
11pm-7am	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0

12.52	Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)
15.11	Actual Worked Hours Per Patient Day
20.69	% Difference

S	
finitions	
nift Covera	ge
Evening	Night
×	
×	×
-	

Rehab Activities (OT, PT, Speech)		
Clinical Pharmacist		
Licensed Social Services / Case Management		
Spiritual Services		
Hospitalist / NP / PA		
Intensivist / Neonatologist		
Nursing Student		
Recreation / Milieu Therapist		
Intem / Resident		

Individual hospitals added the types of caregivers shown in these boxes.





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Morton Hospital and Medical Center - S1

153 Hospital Licensed Beds Acute Community - Non-Teaching

Adult Med / Surg Combined

Date of Services Reported: FY 2006

Average Number of Patients Per 27.9 Day:

				Number of Staff					
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
	Day Shift								
RN	7am-3pm	8.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
LPN	7am-3pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Unlicensed Assistive Personnel	7am-3pm	8.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0

Evening Shift 4.0 4.0 4.0 4.0 4.0 4.0 4.0 RN 3pm-11pm 8.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3pm-11pm 8.0 Unlicensed Assistive Personnel 2.0 2.0 2.0 3pm-11pm 8.0 2.0 2.0 2.0 2.0 LPN

Night Shift 3.0 3.0 3.0 3.0 3.0 RN 11pm-7am 8.0 3.0 3.0 1.0 1.0 1.0 1.0 11pm-7am 8.0 1.0 1.0 1.0 LPN 1.0 1.0 1.0 1.0 8.0 1.0 1.0 1.0 Unlicensed Assistive Personnel 11pm-7am

> Plan / Budgeted Direct WHPPD 6.86 (Worked Hours Per Patient Day) Actual Worked Hours Per Patient Day 6.18 % Difference - 9.91 click here for more information

Additional Care Tea	am Member	S				
Click here for Care Team	Member de	finitions				
Skills	Shift Coverage					
	Day	Day Evening Ni				
Unit Nurse Management	×	х				
Staff Educator						
Clinical Nurse Specialist						
Unit Clerical Support	×	х	х			
1:1 Patient Observer						
Admissions Nurse		×				
Patient Transport Team	х	×				
IV Therapy Team / Line Access						
Monitor Technician						

Rapid Response Team			
Respiratory Therapy Support	х	х	х
Nutritionist			
Rehab Activities (OT, PT, Speech)			
Clinical Pharmacist			
Licensed Social Services / Case Management			
Spiritual Services			
Hospitalist / NP / PA			
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident			

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Morton Hospital and Medical Center - S2

153 Hospital Licensed Beds

Acute Community - Non-Teaching

52

Adult Med / Surg Combined - Oncology Med / Surg

Date of Services Reported: FY 2006

Average Number of Patients Per	26.7
Day:	20.7

			Number of Staff							
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun	
	Day Shift									
RN	7am-3pm	8.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	
LPN	7am-3pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	
Unlicensed Assistive Personnel	7am-3pm	8.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	

	Evening Shift								
RN	3pm-11pm	8.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
LPN	3pm-11pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Unticensed Assistive Personnel	3pm-11pm	8.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0

	Night Shift								
RN	11pm-7am	8.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
LPN	11pm-7am	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Unlicensed Assistive Personnel	11pm-7am	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Officerised Assistive reisonner	ripin run								

Additional Care Tea	am Member	S				
Click here for Care Team	Member de	<u>finitions</u>				
Skills	SI	Shift Coverage				
	Day Evening Ni					
Unit Nurse Management	×					
Staff Educator						
Clinical Nurse Specialist						
Unit Clerical Support	х	χ	х			
1:1 Patient Observer						
Admissions Nurse						
Patient Transport Team	х	Х				
IV Therapy Team / Line Access						
Monitor Technician						

Rapid Response Team			
Respiratory Therapy Support	х	Х	×
Nutritionist			
Rehab Activities (OT, PT, Speech)			
Clinical Pharmacist			
Licensed Social Services / Case Management			
Spiritual Services			
Hospitalist / NP / PA			
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident			

Individual hospitals added the types of caregivers shown in





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Morton Hospital and Medical Center - TCU

153 Hospital Licensed Beds

Acute Community - Non-Teaching

TCU

Adult Skilled Nursing - Rehabilitation

Date of Services Reported: FY 2006

Average Number of Patients Per 18.3 Day:

			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
	Day Shift								
RN	7am-3pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
LPN	7am-3pm	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Unlicensed Assistive Personnel	7am-3pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
			i .						

	Evening Shift								
RN	3pm-11pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Unlicensed Assistive Personnel	3pm-11pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0

	Night Shift								
RN	11pm-7am	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
LPN	11pm-7am	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Unlicensed Assistive Personnel	11pm·7am	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0

5.24	Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)
5.02	Actual Worked Hours Per Patient Day
- 4.20	% Difference

Additional Care Tear	m Member	S				
Click here for Care Team M	lember det	finitions				
Skills	51	Shift Coverage				
	Day	Evening	Night			
Unit Nurse Management	Х					
Staff Educator						
Clinical Nurse Specialist						
Unit Clerical Support	х					
1:1 Patient Observer						
Admissions Nurse	Х					
Patient Transport Team	х	х				
IV Therapy Team / Line Access						
Monitor Technician						
Rapid Response Team						
Respiratory Therapy Support	Х	Х	Х			

Additional Unit In	formation:
Phlebotomy by the laboratory	
EKGs by the cardiology departs	ment
Respiratory treatments by resp	oiratory department
Patient transport day from 6:3	0am to 8pm

Nutritionist		
Rehab Activities (OT, PT, Speech)	×	
Clinical Pharmacist		
Licensed Social Services / Case Management	×	
Spiritual Services		
Hospitalist / NP / PA		
Intensivist / Neonatologist		
Nursing Student		
Recreation / Milieu Therapist		
Intem / Resident		

Individual hospitals added the types of caregivers shown in these boxes.





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