

2012



Glossary of Health Care Terms | Search Keywords...



- About PatientCareLink
- Hospital Data
- Success Stories
- Improving Patient Care
- Workforce
- For Patients & Families

Home » Hospital Data » Staffing Plans & Reports » 2012 Reports » Morton Hospital and Medical Center » Morton Hospital and Medical Center - EBHS

Hospital Data

Staffing Plans & Reports

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQ's About Staffing Plans](#)

Performance Measures

Morton Hospital and Medical Center - EBHS

Acute Care  
**EBHS**  
 Behavioral Health - Adult - Geriatrics  
 154 Hospital Licensed Beds

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Date of Services Budgeted: **FY 2012**

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day:	12.23
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Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	2.75	2.75	2.00	2.75	2.75	2.75	2.00
Unticensored Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Evening Shift									
RN	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
LPN	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unticensored Assistive Personnel	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Night Shift									
RN	11pm-7am	8.00	1.00	1.00	2.00	2.00	2.00	1.00	2.00
LPN	11pm-7am	8.00	1.00	1.00				1.00	
Unticensored Assistive Personnel	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.50
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Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.50
<b>Actual Worked Hours Per Patient Day</b>	<b>7.87</b>
% Difference	4.93%

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse		X	

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is

Patient Transport Team	X	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X	X	
Licensed Social Services / Case Management	X		
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist			
Nursing Student	X		
Recreation / Milieu Therapist	X		
Intern / Resident			
Other			

organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

The list of caregivers in these boxes were provided to all hospitals.



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Glossary of Health Care Terms | Search Keywords...



- About PatientCareLink
- Hospital Data
- Success Stories
- Improving Patient Care
- Workforce
- For Patients & Families

Home » Hospital Data » Staffing Plans & Reports » 2012 Reports » Morton Hospital and Medical Center » Morton Hospital and Medical Center - ICU

**Hospital Data**

**Staffing Plans & Reports**

[2013 Plans](#)

[2012 Reports](#)

[2011 Reports](#)

[2010 Reports](#)

[2009 Reports](#)

[2008 Reports](#)

[2007 Reports](#)

[2006 Reports](#)

[FAQ's About Staffing Plans](#)

**Performance Measures**

**Morton Hospital and Medical Center - ICU**

Acute Care

[ICU](#)

Adult Critical Care - Medical / Surgical Combined

154 Hospital Licensed Beds

Date of Services Budgeted: FY 2012

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

[How to Read and Understand Staffing Plans](#)

Average Number of Patients Per Day:	7.53
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Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unticensored Assistive Personnel	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Evening Shift									
RN	3pm-11pm	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unticensored Assistive Personnel	3pm-11pm	8.00	0.50	1.00	0.50	0.50	0.50	0.50	0.50
Night Shift									
RN	11pm-7am	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unticensored Assistive Personnel	11pm-7am	8.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	14.87
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Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	14.87
---	-------

Actual Worked Hours Per Patient Day	14.43
% Difference	-2.96%

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support			
1:1 Patient Observer	X	X	X
Admissions Nurse		X	
Patient Transport Team	X	X	
IV Therapy Team / Line Access			

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit

Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X	X	
Licensed Social Services / Case Management	X		
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist	X		
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident			
Other			

staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

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Glossary of Health Care Terms | Search Keywords..



- About PatientCareLink
- Hospital Data
- Success Stories
- Improving Patient Care
- Workforce
- For Patients & Families

Home » Hospital Data » Staffing Plans & Reports » 2012 Reports » Morton Hospital and Medical Center » Morton Hospital and Medical Center - PCU

**Hospital Data**

**Morton Hospital and Medical Center - PCU**

**Staffing Plans & Reports**

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQ's About Staffing Plans](#)

**Performance Measures**

Acute Care  
 PCU  
 Adult Medical / Surgical Combined - Cardiac  
 154 Hospital Licensed Beds

[How to Read and Understand Staffing Plans](#)

Date of Services Budgeted: FY 2012

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day:	19.48
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Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Evening Shift									
RN	3pm-11pm	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Night Shift									
RN	11pm-7am	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive Personnel	11pm-7am	8.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	8.37
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Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	8.37
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Actual Worked Hours Per Patient Day	8.26
% Difference	-1.31%

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X	X	X
1:1 Patient Observer	X	X	X
Admissions Nurse		X	
Patient Transport Team	X	X	
IV Therapy Team / Line Access			

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit

Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X	X	
Licensed Social Services / Case Management	X		
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist			
Nursing Student	X		
Recreation / Milieu Therapist			
Intern / Resident			
Other			

staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

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- Success Stories
- Improving Patient Care
- Workforce
- For Patients & Families

Home » Hospital Data » Staffing Plans & Reports » 2012 Reports » Morton Hospital and Medical Center » Morton Hospital and Medical Center - Pedi

**Hospital Data**

**Morton Hospital and Medical Center - Pedi**

**Staffing Plans & Reports**

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQ's About Staffing Plans](#)

**Performance Measures**

Acute Care  
**Pedi**  
 Pediatrics - Medical / Surgical Combined  
 154 Hospital Licensed Beds

[How to Read and Understand Staffing Plans](#)

Date of Services Budgeted: **FY 2012**

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day:	3.18
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Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Evening Shift									
RN	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Night Shift									
RN	11pm-7am	8.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00
LPN	11pm-7am	8.00	1.00		1.00	1.00		1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	15.02
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Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	15.02
<b>Actual Worked Hours Per Patient Day</b>	<b>17.01</b>
% Difference	13.25%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support			
1:1 Patient Observer	X	X	X
Admissions Nurse		X	
Patient Transport Team	X	X	
IV Therapy Team / Line Access			

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics

Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X	X	
Licensed Social Services / Case Management	X		
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist			
Nursing Student	X		
Recreation / Milieu Therapist			
Intern / Resident			
Other			

and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

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- About PatientCareLink
- Hospital Data
- Success Stories
- Improving Patient Care
- Workforce
- For Patients & Families

Home » Hospital Data » Staffing Plans & Reports » 2012 Reports » Morton Hospital and Medical Center » Morton Hospital and Medical Center - S1

Hospital Data

Morton Hospital and Medical Center - S1

Staffing Plans & Reports

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQ's About Staffing Plans](#)

Performance Measures

Acute Care

S1

Adult Medical / Surgical Combined  
154 Hospital Licensed Beds

Date of Services Budgeted: FY 2012

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

[How to Read and Understand Staffing Plans](#)

Average Number of Patients Per Day:	19.64
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Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	4.00	4.00	5.00	5.00	5.00	5.00	4.00
LPN	7am-3pm	8.00	1.00	1.00					1.00
Uncensored Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Evening Shift									
RN	3pm-11pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Uncensored Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Night Shift									
RN	11pm-7am	8.00	3.00	3.00	4.00	4.00	4.00	4.00	3.00
LPN	11pm-7am	8.00	1.00	1.00					1.00
Uncensored Assistive Personnel	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.70
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Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.70
Actual Worked Hours Per Patient Day	7.58
% Difference	-1.56%

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse		X	

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is

Patient Transport Team	X	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X	X	
Licensed Social Services / Case Management	X		
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist			
Nursing Student	X		
Recreation / Milieu Therapist			
Intern / Resident			
Other			

organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

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- Improving Patient Care
- Workforce
- For Patients & Families

Home » Hospital Data » Staffing Plans & Reports » 2012 Reports » Morton Hospital and Medical Center » Morton Hospital and Medical Center - S2

**Hospital Data**

**Morton Hospital and Medical Center - S2**

**Staffing Plans & Reports**

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQ's About Staffing Plans](#)

**Performance Measures**

Acute Care  
 S2  
 Adult Medical / Surgical Combined  
 154 Hospital Licensed Beds

[How to Read and Understand Staffing Plans](#)

Date of Services Budgeted: FY 2012

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day:	20.58
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Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7am-3pm	8.00	4.00	5.00	4.00	4.00	4.00	5.00	4.00
LPN	7am-3pm	8.00	1.00		1.00	1.00	1.00		1.00
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
<b>Evening Shift</b>									
RN	3pm-11pm	8.00	4.00	5.00	5.00	5.00	4.00	5.00	4.00
LPN	3pm-11pm	8.00	1.00				1.00		1.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
<b>Night Shift</b>									
RN	11pm-7am	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
LPN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.73
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Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.73
<b>Actual Worked Hours Per Patient Day</b>	<b>7.93</b>
% Difference	2.59%

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared

Admissions Nurse		X	
Patient Transport Team	X	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X	X	
Licensed Social Services / Case Management	X		
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist			
Nursing Student	X		
Recreation / Milieu Therapist			
Intern / Resident			
Other			

for on a given unit, and the way in which care is organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

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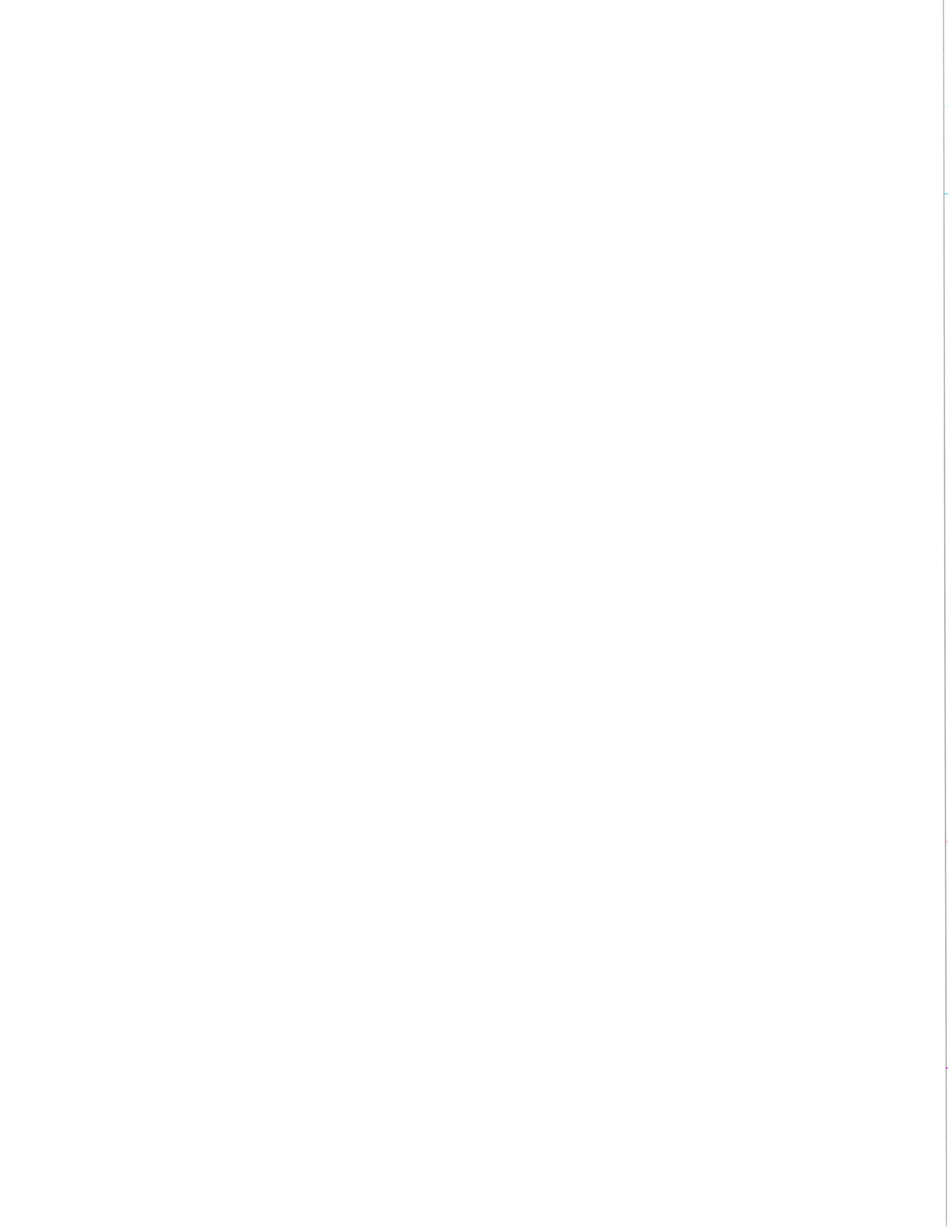


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- About PatientCareLink
- Hospital Data
- Success Stories
- Improving Patient Care
- Workforce
- For Patients & Families

Home » Hospital Data » Staffing Plans & Reports » 2011 Reports » Morton Hospital and Medical Center » Morton Hospital and Medical Center - EBHS

Hospital Data

Morton Hospital and Medical Center - EBHS

Staffing Plans & Reportsa

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)

[FAQ's About Staffing Plans](#)

Performance Measures

Acute Care  
[EBHS](#)

Behavioral Health - Adult - Geriatrics  
132 Hospital Licensed Beds

Date of Services Budgeted: FY 2011

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

[How to Read and Understand Staffing Plans](#)

Average Number of Patients Per Day:	12.19
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	3.00	2.00	3.00	2.00	2.00	3.00	2.00
Uncensored Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Evening Shift									
RN	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
LPN	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Uncensored Assistive Personnel	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Night Shift									
RN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
LPN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Uncensored Assistive Personnel	11pm-7am	8.00	0.80	0.80	0.80	0.80	0.80	0.20	

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.22
---	------

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.22
Actual Worked Hours Per Patient Day	7.42
% Difference	2.77%

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse		X	

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is

Patient Transport Team	X	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X	X	
Licensed Social Services / Case Management	X		
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist	X		
Intern / Resident			
Other			

organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

The list of caregivers in these boxes were provided to all hospitals.



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- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
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- [2006 Reports](#)
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**Performance Measures**

**Morton Hospital and Medical Center - ICU**

Acute Care  
[ICU](#)

Adult Critical Care - Medical / Surgical Combined  
132 Hospital Licensed Beds

Date of Services Budgeted: FY 2011

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

[How to Read and Understand Staffing Plans](#)

Average Number of Patients Per Day:	7.27
-------------------------------------	------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Uncertified Assistive Personnel	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Evening Shift									
RN	3pm-11pm	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Uncertified Assistive Personnel	3pm-11pm	8.00	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Night Shift									
RN	11pm-7am	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Uncertified Assistive Personnel	11pm-7am	8.00	0.30	0.30	0.30	0.30	0.30	0.20	0.20

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	14.89
---	-------

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	14.89
Actual Worked Hours Per Patient Day	13.91
% Difference	-6.58%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X	X	X
1:1 Patient Observer	X	X	X
Admissions Nurse		X	
Patient Transport Team	X	X	

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and



IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X	X	
Licensed Social Services / Case Management	X		
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist	X		
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident			
Other			

experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

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**Hospital Data**

**Morton Hospital and Medical Center - PCU**

**Staffing Plans & Reports**

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQ's About Staffing Plans](#)

**Performance Measures**

Acute Care  
**PCU**  
 Adult Medical / Surgical Combined - Cardiac  
 132 Hospital Licensed Beds

[How to Read and Understand Staffing Plans](#)

Date of Services Budgeted: FY 2011

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day:	17.60
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Unticensored Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Evening Shift									
RN	3pm-11pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Unticensored Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Night Shift									
RN	11pm-7am	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unticensored Assistive Personnel	11pm-7am	8.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	8.38
---	------

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	8.38
Actual Worked Hours Per Patient Day	8.07
% Difference	-3.70%

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X	X	X
1:1 Patient Observer	X	X	X
Admissions Nurse		X	
Patient Transport Team	X	X	
IV Therapy Team / Line Access			

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit

Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X	X	
Licensed Social Services / Case Management	X		
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident			
Other			

staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

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**Morton Hospital and Medical Center - Pedi**

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- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQ's About Staffing Plans](#)

**Performance Measures**

Acute Care

**Pedi**

Pediatrics - Medical / Surgical Combined

132 Hospital Licensed Beds

Date of Services Budgeted: **FY 2011**

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

[How to Read and Understand Staffing Plans](#)

Average Number of Patients Per Day:	2.08
-------------------------------------	------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Evening Shift									
RN	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Night Shift									
RN	11pm-7am	8.00	1.00	2.00	2.00	1.00	1.00	1.00	1.00
LPN	11pm-7am	8.00	1.00			1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	22.96
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Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	22.96
---	-------

<b>Actual Worked Hours Per Patient Day</b>	<b>17.16</b>
--	--------------

% Difference	-25.26%
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[Click here for more information](#)

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support			
1:1 Patient Observer	X	X	X
Admissions Nurse			
Patient Transport Team	X	X	
IV Therapy Team / Line Access			

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics

Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X	X	
Licensed Social Services / Case Management	X		
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist			
Nursing Student	X		
Recreation / Milieu Therapist			
Intern / Resident			
Other			

and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

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**Morton Hospital and Medical Center - S1**

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- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
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**Performance Measures**

Acute Care

[How to Read and Understand Staffing Plans](#)

**S1**  
Adult Medical / Surgical Combined  
132 Hospital Licensed Beds

Date of Services Budgeted: **FY 2011**

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day:	20.55
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	5.00	5.00	5.00	4.00	4.00	4.00	5.00
LPN	7am-3pm	8.00				1.00	1.00	1.00	
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Evening Shift									
RN	3pm-11pm	8.00	5.40	5.40	5.40	5.40	5.30	5.30	5.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Night Shift									
RN	11pm-7am	8.00	4.00	4.20	3.00	3.00	3.00	3.00	3.00
LPN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.62
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Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.62
---	------

Actual Worked Hours Per Patient Day	7.37
% Difference	-3.28%

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse		X	

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is

Patient Transport Team	X	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X	X	
Licensed Social Services / Case Management	X		
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist			
Nursing Student	X		
Recreation / Milieu Therapist			
Intern / Resident			
Other			

organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

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**Morton Hospital and Medical Center - S2**

**Staffing Plans & Reports**

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQ's About Staffing Plans](#)

**Performance Measures**

Acute Care  
**S2**  
 Adult Medical / Surgical Combined  
 132 Hospital Licensed Beds

[How to Read and Understand Staffing Plans](#)

Date of Services Budgeted: **FY 2011**

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day:	21.02
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00
LPN	7am-3pm	8.00	1.00	1.00	1.00	1.00		1.00	
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00
Evening Shift									
RN	3pm-11pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
LPN	3pm-11pm	8.00		1.00	1.00	1.00			
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Night Shift									
RN	11pm-7am	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
LPN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.48
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Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.48
<b>Actual Worked Hours Per Patient Day</b>	<b>7.05</b>
% Difference	-5.75%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X	X	

Additional Unit Information:
------------------------------



1:1 Patient Observer	X	X	X
Admissions Nurse		X	
Patient Transport Team	X	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X	X	
Licensed Social Services / Case Management	X		
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist			
Nursing Student	X		
Recreation / Milieu Therapist			
Intern / Resident			
Other			

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

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Staffing Plans & Reports

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQ's About Staffing Plans](#)

Performance Measures

Morton Hospital and Medical Center - EBHS

Acute Care  
 EBHS  
 Behavioral Health - Adult - Geriatrics  
 153 Hospital Licensed Beds

Date of Services Reported: FY 2010

Average Number of Patients Per Day:	11.67
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
LPN	7am-3pm	8.00							
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00

Evening Shift									
RN	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
LPN	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	0.80

Night Shift									
RN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00
LPN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.21
Actual Worked Hours Per Patient Day	7.41
% Difference	2.77%

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator			
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse			
Patient Transport Team	X	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X

Additional Unit Information:

Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X	X	
Licensed Social Services / Case Management	X		
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist	X		
Intern / Resident			
Other			

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- Workforce
- For Patients & Families

Home » Hospital Data » Staffing Plans & Reports » 2010 Reports » Morton Hospital and Medical Center » Morton Hospital and Medical Center - ICU

**Hospital Data**

**Staffing Plans & Reports**

[2013 Plans](#)

[2012 Reports](#)

[2011 Reports](#)

[2010 Reports](#)

[2009 Reports](#)

[2008 Reports](#)

[2007 Reports](#)

[2006 Reports](#)

[FAQ's About Staffing Plans](#)

**Performance Measures**

**Morton Hospital and Medical Center - ICU**

Acute Care

[ICU](#)

Adult Critical Care - Medical / Surgical Combined

153 Hospital Licensed Beds

Date of Services Reported: **FY 2010**

Average Number of Patients Per Day:	7.53
-------------------------------------	------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Unlicensed Assistive Personnel	7am-3pm	8.00							

Evening Shift									
RN	3pm-11pm	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.30

Night Shift									
RN	11pm-7am	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive Personnel	11pm-7am	8.00							

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	14.88
<b>Actual Worked Hours Per Patient Day</b>	<b>15.01</b>
% Difference	0.87%

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator			
Clinical Nurse Specialist			
Unit Clerical Support	X		
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team			
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		

Additional Unit Information:

Clinical Pharmacist			
Licensed Social Services / Case Management	X		
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident			
Other			

The list of caregivers in these boxes were provided to all hospitals.



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Home » Hospital Data » Staffing Plans & Reports » 2010 Reports » Morton Hospital and Medical Center » Morton Hospital and Medical Center - PCU

**Hospital Data**

**Staffing Plans & Reports**

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQ's About Staffing Plans](#)

**Performance Measures**

**Morton Hospital and Medical Center - PCU**

Acute Care  
[PCU](#)  
 Adult Medical / Surgical Combined - Cardiac  
 153 Hospital Licensed Beds

Date of Services Reported: **FY 2010**

Average Number of Patients Per Day:	15.84
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unclassified Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Evening Shift									
RN	3pm-11pm	8.00	3.00	3.00	3.00	3.25	4.00	4.00	4.00
Unclassified Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	1.25	1.00	1.00	1.00

Night Shift									
RN	11pm-7am	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unclassified Assistive Personnel	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	0.70

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.50
<b>Actual Worked Hours Per Patient Day</b>	<b>8.83</b>
% Difference	17.73%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator			
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		

Additional Unit Information:

Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist			
Licensed Social Services / Case Management	X		
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident			
Other			

The list of caregivers in these boxes were provided to all hospitals.



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Home » Hospital Data » Staffing Plans & Reports » 2010 Reports » Morton Hospital and Medical Center » Morton Hospital and Medical Center - Pedi

**Hospital Data**

**Staffing Plans & Reports**

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQ's About Staffing Plans](#)

**Performance Measures**

**Morton Hospital and Medical Center - Pedi**

Acute Care  
[Pedi](#)  
 Pediatrics - Medical / Surgical Combined  
 153 Hospital Licensed Beds

Date of Services Reported: **FY 2010**

Average Number of Patients Per Day:	2.21
-------------------------------------	------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00
LPN	7am-3pm	8.00	1.00	1.00				1.00	1.00
Evening Shift									
RN	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Night Shift									
RN	11pm-7am	8.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00
LPN	11pm-7am	8.00	1.00	1.00	1.00		1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	21.68
<b>Actual Worked Hours Per Patient Day</b>	<b>21.57</b>
% Difference	-0.51%

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator			
Clinical Nurse Specialist			
Unit Clerical Support			
1:1 Patient Observer	X	X	X
Admissions Nurse			
Patient Transport Team	X	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist			

Additional Unit Information:

Licensed Social Services / Case Management	X		
Spiritual Services	X	X	X
Hospitalist / NP / PA			
Intensivist / Neonatologist			
Nursing Student	X		
Recreation / Milieu Therapist			
Intern / Resident			
Other			

The list of caregivers in these boxes were provided to all hospitals.



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**Hospital Data**

**Staffing Plans & Reports**

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQ's About Staffing Plans](#)

**Performance Measures**

**Morton Hospital and Medical Center - S1**

Acute Care  
S1  
 Adult Medical / Surgical Combined  
 153 Hospital Licensed Beds

Date of Services Reported: FY 2010

Average Number of Patients Per Day:	21.84
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
LPN	7am-3pm	8.00							
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Evening Shift								
RN	3pm-11pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00
LPN	3pm-11pm	8.00						
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00

Night Shift								
RN	11pm-7am	8.00	4.00	4.00	4.00	5.00	5.00	5.00
LPN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.70

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.50
Actual Worked Hours Per Patient Day	7.77
% Difference	3.60%

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator			
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X

Additional Unit Information:

Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist			
Licensed Social Services / Case Management	X		
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist			
Nursing Student	X		
Recreation / Milieu Therapist			
Intern / Resident			
Other			

The list of caregivers in these boxes were provided to all hospitals.



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Home » Hospital Data » Staffing Plans & Reports » 2010 Reports » Morton Hospital and Medical Center » Morton Hospital and Medical Center - S2

**Hospital Data**

**Staffing Plans & Reports**

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQ's About Staffing Plans](#)

**Performance Measures**

**Morton Hospital and Medical Center - S2**

Acute Care  
[S2](#)  
 Adult Medical / Surgical Combined  
 153 Hospital Licensed Beds

Date of Services Reported: **FY 2010**

Average Number of Patients Per Day:	22.21
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
LPN	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00		
Uncicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00

Evening Shift									
RN	3pm-11pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
LPN	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00		
Uncicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00

Night Shift									
RN	11pm-7am	8.00	5.00	5.00	5.00	5.00	5.00	4.25	4.00
LPN	11pm-7am	8.00	1.00	1.00	1.00			1.00	1.00
Uncicensed Assistive Personnel	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.50
<b>Actual Worked Hours Per Patient Day</b>	<b>7.38</b>
% Difference	-1.60%

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator			
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X

Additional Unit Information:

Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist			
Licensed Social Services / Case Management	X		
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist			
Nursing Student	X		
Recreation / Milieu Therapist			
Intern / Resident			
Other			

The list of caregivers in these boxes were provided to all hospitals.



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Home » Hospital Data » Staffing Plans & Reports » 2010 Reports » Morton Hospital and Medical Center » Morton Hospital and Medical Center - TCU

**Hospital Data**

**Morton Hospital and Medical Center - TCU**

**Staffing Plans & Reports**

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQ's About Staffing Plans](#)

**Performance Measures**

Acute Care  
[TCU](#)  
 Adult Skilled Nursing - Rehabilitation  
 153 Hospital Licensed Beds

Date of Services Reported: **FY 2010**

Average Number of Patients Per Day:	16.73
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
LPN	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	0.20
Unlicensed Assistive Personnel	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Evening Shift									
RN	3pm-11pm	8.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00
LPN	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	1.00	1.00	

Night Shift								
RN	11pm-7am	8.00	2.00	2.00	2.00	2.00	1.00	1.00
LPN	11pm-7am	8.00					1.00	1.00
Unlicensed Assistive Personnel	11pm-7am	8.00	1.00	1.00	1.00	1.00	0.70	0.70

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	5.22
<b>Actual Worked Hours Per Patient Day</b>	<b>5.31</b>
% Difference	1.72%

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator			
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse			
Patient Transport Team	X	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X

Additional Unit Information:
------------------------------

Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist			
Licensed Social Services / Case Management	X		
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist			
Nursing Student	X		
Recreation / Milieu Therapist			
Intern / Resident			
Other			

The list of caregivers in these boxes were provided to all hospitals.



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Home -> Hospital Data -> Staffing Plans & Reports -> 2009 Reports -> Morton Hospital and Medical Center -> Morton Hospital and Medical Center - EBHS

**Hospital Data**

**Staffing Plans & Reports**

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQ's About Staffing Plans](#)

**Performance Measures**

**Morton Hospital and Medical Center - EBHS**

Acute Care  
[EBHS](#)  
 Behavioral Health - Adult - Geriatrics

Date of Services Reported: FY 2009

Average Number of Patients Per Day:	12.00
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN/LPN	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	2.50	2.50
Uncertified Assistive Personnel	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	0.95	1.00
Uncertified Assistive Personnel	1pm-3pm	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Evening Shift									
RN/LPN	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Uncertified Assistive Personnel	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Uncertified Assistive Personnel	3pm-9pm	6.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Night Shift									
RN/LPN	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Uncertified Assistive Personnel	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.21
Actual Worked Hours Per Patient Day	7.27
% Difference	0.79%

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X		
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		

Additional Unit Information:

Other Team Members:

Complimentary Therapist Community Education Manager Interpreter Phlebotomist EKG Technician Clinical Nursing Supervisor

Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X	X	
Licensed Social Services / Case Management	X	X	
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident			
Other	X	X	X

The list of caregivers in these boxes were provided to all hospitals.



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Home » Hospital Data » Staffing Plans & Reports » 2009 Reports » Morton Hospital and Medical Center » Morton Hospital and Medical Center - ICU

**Hospital Data**

**Morton Hospital and Medical Center - ICU**

**Staffing Plans & Reports**

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQs About Staffing Plans](#)

**Performance Measures**

Acute Care

[ICU](#)

Adult Critical Care - Medical / Surgical Combined

Date of Services Reported: **FY 2009**

Average Number of Patients Per Day:	6.78
-------------------------------------	------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive Personnel	7am-3pm	8.00	1.00	1.00	1.00	1.00	0.50		
Evening Shift									
RN	3pm-11pm	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Night Shift									
RN	11pm-7am	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	14.88
<b>Actual Worked Hours Per Patient Day</b>	<b>14.07</b>
% Difference	-5.42%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X	X	
	X	X	

Additional Unit Information:

Other Team Members:

Interpreter Phlebotomist EKG Technician Clinical Nursing Supervisor

Licensed Social Services / Case Management			
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist	X		
Nursing Student	X		
Recreation / Milieu Therapist			
Intern / Resident			
Other	X	X	X

The list of caregivers in these boxes were provided to all hospitals.



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- Hospital Data
- Success Stories
- Improving Patient Care
- Workforce
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Home » Hospital Data » Staffing Plans & Reports » 2009 Reports » Morton Hospital and Medical Center » Morton Hospital and Medical Center - PCU

Hospital Data

**Morton Hospital and Medical Center - PCU**

Staffing Plans & Reports

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQ's About Staffing Plans](#)

Performance Measures

Acute Care

[PCU](#)

Adult Medical / Surgical Combined - Cardiac

Date of Services Reported: FY 2009

Average Number of Patients Per Day:	14.56
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Evening Shift									
RN	3pm-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	1.75

Night Shift									
RN	11pm-7am	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.50
Actual Worked Hours Per Patient Day	7.96
% Difference	6.19%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X	X	

Additional Unit Information:

Other Team Members:

Interpreter Phlebotomist EKG Technician Clinical Nursing Supervisor

Licensed Social Services / Case Management	X	X	
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist	X		
Nursing Student	X	X	
Recreation / Milieu Therapist			
Intern / Resident			
Other	X	X	X

The list of caregivers in these boxes were provided to all hospitals.



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- Success Stories
- Improving Patient Care
- Workforce
- For Patients & Families

Home » Hospital Data » Staffing Plans & Reports » 2009 Reports » Morton Hospital and Medical Center » Morton Hospital and Medical Center - Pedi

**Hospital Data**

**Staffing Plans & Reports**

[2013 Plans](#)

[2012 Reports](#)

[2011 Reports](#)

[2010 Reports](#)

[2009 Reports](#)

[2008 Reports](#)

[2007 Reports](#)

[2006 Reports](#)

[FAQ's About Staffing Plans](#)

**Performance Measures**

**Morton Hospital and Medical Center - Pedi**

Acute Care

[Pedi](#)

Pediatrics - Medical / Surgical Combined

Date of Services Reported: **FY 2009**

Average Number of Patients Per Day:	2.04
-------------------------------------	------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
LPN	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Evening Shift									
RN	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
LPN	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Night Shift									
RN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
LPN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	23.45
<b>Actual Worked Hours Per Patient Day</b>	<b>19.98</b>
% Difference	-14.81%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support			
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		

Additional Unit Information:

Other Team Members:

Interpreter Phlebotomist EKG Technician Clinical Nursing Supervisor

Clinical Pharmacist	X	X	
Licensed Social Services / Case Management	X	X	
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist	X		
Nursing Student	X	X	
Recreation / Milieu Therapist			
Intern / Resident			
Other	X	X	X

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- Success Stories
- Improving Patient Care
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Home -> Hospital Data -> Staffing Plans & Reports -> 2009 Reports -> Morton Hospital and Medical Center -> Morton Hospital and Medical Center - 51

**Hospital Data**

**Morton Hospital and Medical Center - S1**

**Staffing Plans & Reports**

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQ's About Staffing Plans](#)

**Performance Measures**

Acute Care

S1

Adult Medical / Surgical Combined

Date of Services Reported: **FY 2009**

Average Number of Patients Per Day:	22.29
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Evening Shift									
RN	3pm-11pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Night Shift									
RN	11pm-7am	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Unlicensed Assistive Personnel	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	1.75

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.50
<b>Actual Worked Hours Per Patient Day</b>	<b>7.63</b>
% Difference	1.73%

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X	X	

Additional Unit Information:

Other Team Members:

Interpreter Phlebotomist EKG Technician Clinical Nursing Supervisor

Licensed Social Services / Case Management	X	X	
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist			
Nursing Student	X	X	
Recreation / Milieu Therapist			
Intern / Resident			
Other	X	X	X

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- Improving Patient Care
- Workforce
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**Morton Hospital and Medical Center - S2**

**Staffing Plans & Reportsa**

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQ's About Staffing Plans](#)

**Performance Measures**

Acute Care

[S2](#)

Adult Medical / Surgical Combined

Date of Services Reported: **FY 2009**

Average Number of Patients Per Day:	20.57
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	4.00	4.00	4.45	5.00	5.00	5.00	5.00
LPN	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00		
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Evening Shift									
RN	3pm-11pm	8.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00
LPN	3pm-11pm	8.00	1.00	1.00	1.00				
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Night Shift									
RN	11pm-7am	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
LPN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.50
<b>Actual Worked Hours Per Patient Day</b>	<b>7.24</b>
% Difference	-3.56%

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X

Additional Unit Information:

Other Team Members:

Interpreter Phlebotomist EKG Technician Clinical Nursing Supervisor

Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X	X	
Licensed Social Services / Case Management	X	X	
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist			
Nursing Student	X	X	
Recreation / Milieu Therapist			
Intern / Resident			
Other	X	X	X

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- Improving Patient Care
- Workforce
- For Patients & Families

Home » Hospital Data » Staffing Plans & Reports » 2009 Reports » Morton Hospital and Medical Center » Morton Hospital and Medical Center - TCU

**Hospital Data**

**Staffing Plans & Reportsa**

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQs About Staffing Plans](#)

**Performance Measures**

**Morton Hospital and Medical Center - TCU**

Acute Care  
[TCU](#)  
 Adult Skilled Nursing - Rehabilitation

Date of Services Reported: FY 2009

Average Number of Patients Per Day:	17.65
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Uncertified Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Evening Shift									
RN	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Uncertified Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	1.50	1.25
Night Shift									
RN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
LPN	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Uncertified Assistive Personnel	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00		

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	5.22
Actual Worked Hours Per Patient Day	5.05
% Difference	-3.26%

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X		
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		

Additional Unit Information:

Other Team Members:

Interpreter Phlebotomist EKG Technician Clinical Nursing Supervisor

Clinical Pharmacist	X	X	
Licensed Social Services / Case Management	X	X	
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist			
Nursing Student	X		
Recreation / Milieu Therapist	X		
Intern / Resident			
Other	X	X	X

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2008



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**Hospital Data**

**Staffing Plans & Reports**

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQs About Staffing Plans](#)

**Performance Measures**

**Morton Hospital and Medical Center - EBHS**

Acute Care  
[EBHS](#)  
 Behavioral Health - Adult - Geriatrics

Date of Services Reported: **FY 2008**

Average Number of Patients Per Day:	12.00
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	2.30	3.00	3.00	3.00	3.00	2.00	2.00
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Evening Shift									
RN	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
LPN	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Night Shift									
RN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
LPN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.04
<b>Actual Worked Hours Per Patient Day</b>	<b>7.18</b>
% Difference	2.08%

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X		
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		

Additional Unit Information:

Other Team Members:

Complimentary Therapists  
 Community Education Manager  
 Interpreter  
 Phlebotomist  
 EKG technician  
 Clinical Nursing Supervisor



Clinical Pharmacist	X	X	
Licensed Social Services / Case Management	X	X	
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident			
Other	X	X	X

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Home » Hospital Data » Staffing Plans & Reports » 2008 Reports » Morton Hospital and Medical Center » Morton Hospital and Medical Center - ICU

**Hospital Data**

**Morton Hospital and Medical Center - ICU**

**Staffing Plans & Reports**

[2013 Plans](#)

[2012 Reports](#)

[2011 Reports](#)

[2010 Reports](#)

[2009 Reports](#)

[2008 Reports](#)

[2007 Reports](#)

[2006 Reports](#)

[FAQs About Staffing Plans](#)

**Performance Measures**

Acute Care

[ICU](#)

Adult Critical Care - Medical / Surgical Combined

Date of Services Reported: FY 2008

Average Number of Patients Per Day:	6.84
-------------------------------------	------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff							
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun	
Day Shift										
RN	7am-3pm	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive Personnel	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Evening Shift										
RN	3pm-11pm	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Night Shift										
RN	11pm-7am	8.00	4.00	4.00	4.00	4.00	4.00	3.20	3.20	

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	14.85
Actual Worked Hours Per Patient Day	14.64
% Difference	-1.43%

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X		
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X	X	
Licensed Social Services / Case Management	X	X	

Additional Unit Information:

Other Team Members:

Interpreters Phlebotomist EKG technician Clinical Nursing Supervisor

Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist	X		
Nursing Student	X		
Recreation / Milieu Therapist			
Intern / Resident			
Other	X	X	X

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- Hospital Data
- Success Stories
- Improving Patient Care
- Workforce
- For Patients & Families

Home » Hospital Data » Staffing Plans & Reports » 2008 Reports » Morton Hospital and Medical Center » Morton Hospital and Medical Center - PCU

**Hospital Data**

**Morton Hospital and Medical Center - PCU**

**Staffing Plans & Reportsa**

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQ's About Staffing Plans](#)

**Performance Measures**

Acute Care

[PCU](#)

Adult Medical / Surgical Combined - Cardiac

Date of Services Reported: FY 2008

Average Number of Patients Per Day:	14,59
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Uncertified Assistive Personnel	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Evening Shift									
RN	3pm-11pm	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Uncertified Assistive Personnel	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Night Shift									
RN	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
LPN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Uncertified Assistive Personnel	11pm-7am	8.00	1.00	0.35	0.35	1.00			

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.30
Actual Worked Hours Per Patient Day	8.10
% Difference	10.92%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		

Additional Unit Information:
Telemetry unit
Other Team Members:
Interpreter Phlebotomist EKG technician Clinical Nursing Supervisor

Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X	X	
Licensed Social Services / Case Management	X	X	
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist			
Nursing Student	X	X	
Recreation / Milieu Therapist			
Intern / Resident			
Other	X	X	X

The list of caregivers in these boxes were provided to all hospitals.



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- Success Stories
- Improving Patient Care
- Workforce
- For Patients & Families

[Home](#) - [Hospital Data](#) » [Staffing Plans & Reports](#) » [2008 Reports](#) » [Morton Hospital and Medical Center](#) » Morton Hospital and Medical Center - Pedi

**Hospital Data**

**Staffing Plans & Reports**

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQs About Staffing Plans](#)

**Performance Measures**

**Morton Hospital and Medical Center - Pedi**

Acute Care  
[Pedi](#)  
 Pediatrics - Medical / Surgical Combined

Date of Services Reported: **FY 2008**

Average Number of Patients Per Day:	2.45
-------------------------------------	------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00
LPN	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00		
Evening Shift									
RN	3pm-11pm	8.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00
LPN	3pm-11pm	8.00	1.00	1.00	1.00				
Night Shift									
RN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
LPN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	19.52
<b>Actual Worked Hours Per Patient Day</b>	<b>20.87</b>
% Difference	6.93%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support			
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		

Additional Unit Information:

Other Team Members:  
 Interpreters Phlebotomist EKG technician Clinical Nursing Supervisor

Clinical Pharmacist	X	X	
Licensed Social Services / Case Management	X	X	
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist			
Nursing Student	X		
Recreation / Milieu Therapist			
Intern / Resident			
Other	X	X	X

The list of caregivers in these boxes were provided to all hospitals.



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- Hospital Data
- Success Stories
- Improving Patient Care
- Workforce
- For Patients & Families

[Home](#) » [Hospital Data](#) » [Staffing Plans & Reports](#) » [2008 Reports](#) » [Morton Hospital and Medical Center](#) » Morton Hospital and Medical Center - S1

**Hospital Data**

**Morton Hospital and Medical Center - S1**

**Staffing Plans & Reports**

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQs About Staffing Plans](#)

**Performance Measures**

Acute Care

S1

Adult Medical / Surgical Combined

Date of Services Reported: FY 2008

Average Number of Patients Per Day:	23.36
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	6.00	5.00	5.00	5.00	6.00	6.00	6.00
LPN	7am-3pm	8.00		1.00	1.00	1.00			
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Evening Shift									
RN	3pm-11pm	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
LPN	3pm-11pm	8.00							
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00

Night Shift									
RN	11pm-7am	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
LPN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.10
Actual Worked Hours Per Patient Day	7.34
% Difference	3.33%

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X

Additional Unit Information:
Other Team Members:
Interpreters Phlebotomist EKG technician Clinical Nursing Supervisor



Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X	X	
Licensed Social Services / Case Management	X	X	
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist			
Nursing Student	X	X	
Recreation / Milieu Therapist			
Intern / Resident			
Other	X	X	X

The list of caregivers in these boxes were provided to all hospitals.



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- Hospital Data
- Success Stories
- Improving Patient Care
- Workforce
- For Patients & Families

Home » Hospital Data » Staffing Plans & Reports » 2008 Reports » Morton Hospital and Medical Center » Morton Hospital and Medical Center - S2

Hospital Data

Morton Hospital and Medical Center - S2

Staffing Plans & Reportsa

[2013 Plans](#)

[2012 Reports](#)

[2011 Reports](#)

[2010 Reports](#)

[2009 Reports](#)

[2008 Reports](#)

[2007 Reports](#)

[2006 Reports](#)

[FAQs About Staffing Plans](#)

Performance Measures

Acute Care

[S2](#)

Adult Medical / Surgical Combined

Date of Services Reported: FY 2008

Average Number of Patients Per Day:	22.32
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
LPN	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Evening Shift									
RN	3pm-11pm	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
LPN	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.30	2.00	2.30	2.00	2.00	2.00

Night Shift									
RN	11pm-7am	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
LPN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.16
Actual Worked Hours Per Patient Day	7.29
% Difference	1.87%

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X

Additional Unit Information:
Other Team Members:
Interpreter Phlebotomist EKG technician Clinical Nursing Supervisor

Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X	X	
Licensed Social Services / Case Management	X	X	
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist			
Nursing Student	X	X	
Recreation / Milieu Therapist			
Intern / Resident			
Other	X	X	X

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Home » Hospital Data » Staffing Plans & Reports » 2008 Reports » Morton Hospital and Medical Center » Morton Hospital and Medical Center - TCU

**Hospital Data**

**Staffing Plans & Reports**

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQ's About Staffing Plans](#)

**Performance Measures**

**Morton Hospital and Medical Center - TCU**

Acute Care  
[TCU](#)  
 Adult Skilled Nursing - Rehabilitation

Date of Services Reported: FY 2008

Average Number of Patients Per Day:	17.85
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			Day Shift						
RN	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
LPN	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
			Evening Shift						
RN	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	1.00	1.00	
			Night Shift						
RN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
LPN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	5.22
Actual Worked Hours Per Patient Day	4.86
% Difference	-6.96%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X		
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X

Additional Unit Information:
Other Team Members:
Interpreter Phlebotomist EKG technician Clinical Nursing Supervisor

Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X	X	
Licensed Social Services / Case Management	X	X	
Spiritual Services	X	X	X
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist			
Nursing Student	X		
Recreation / Milieu Therapist	X		
Intern / Resident			
Other	X	X	X

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- For Patients & Families

Home » Hospital Data » Staffing Plans & Reports » 2007 Reports » Morton Hospital and Medical Center » EBHS

Hospital Data

**EBHS**

Acute Care  
[EBHS](#)  
 Behavioral Health - Adult - Geriatrics

Staffing Plans & Reportsa

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQs About Staffing Plans](#)

Performance Measures

Variance Info	
Actual Worked Hours Per Patient Day	7.07
Current Posted Planned Worked Hours Per Patient Day	7.04
Variance	0.03
% Variance from Budget	0.43%
Reason For +/- 5% Variance From Budget	
<a href="#">No explanation required</a>	X
<a href="#">Fluctuating day to day census</a>	
<a href="#">Lower daily census than planned</a>	
<a href="#">Higher daily census than planned</a>	
<a href="#">Higher patient care needs than planned</a>	
<a href="#">Lower patient care needs than planned</a>	
<a href="#">Staff vacancies</a>	
<a href="#">Adjusted for patient care needs</a>	
<a href="#">Minimum fixed staffing requirements</a>	
<a href="#">Care delivery model changes</a>	
<a href="#">Increased 1:1 staffing requirements</a>	
<a href="#">Closure of unit</a>	
<a href="#">Not admitting to beds due to staffing</a>	
<a href="#">Increased census to telemetry patients</a>	
<a href="#">Plan based on high needs in critical care</a>	
<a href="#">Increased staff hours to facilitate admissions and discharges</a>	
<a href="#">Change in patient mix</a>	
Other Reasons for +/- 5% Variance	
Additional Comments	



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- Success Stories
- Improving Patient Care
- Workforce
- For Patients & Families

Home » Hospital Data » Staffing Plans & Reports » 2007 Reports » Morton Hospital and Medical Center » ICU

**Hospital Data**

**Staffing Plans & Reports**

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQ's About Staffing Plans](#)

**Performance Measures**

**ICU**

Acute Care

[ICU](#)

Adult Critical Care - Medical / Surgical Combined

Variance Info	
Actual Worked Hours Per Patient Day	14.68
Current Posted Planned Worked Hours Per Patient Day	14.85
Variance	-0.17
% Variance from Budget	-1.14%
Reason For +/- 5% Variance From Budget	
<a href="#">No explanation required</a>	X
<a href="#">Fluctuating day to day census</a>	
<a href="#">Lower daily census than planned</a>	
<a href="#">Higher daily census than planned</a>	
<a href="#">Higher patient care needs than planned</a>	
<a href="#">Lower patient care needs than planned</a>	
<a href="#">Staff vacancies</a>	
<a href="#">Adjusted for patient care needs</a>	
<a href="#">Minimum fixed staffing requirements</a>	
<a href="#">Care delivery model changes</a>	
<a href="#">Increased 1:1 staffing requirements</a>	
<a href="#">Closure of unit</a>	
<a href="#">Not admitting to beds due to staffing</a>	
<a href="#">Increased census to telemetry patients</a>	
<a href="#">Plan based on high needs in critical care</a>	
<a href="#">Increased staff hours to facilitate admissions and discharges</a>	
<a href="#">Change in patient mix</a>	
Other Reasons for +/- 5% Variance	
Additional Comments	



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- Hospital Data
- Success Stories
- Improving Patient Care
- Workforce
- For Patients & Families

[Home](#) » [Hospital Data](#) » [Staffing Plans & Reports](#) » [2007 Reports](#) » [Morton Hospital and Medical Center](#) » [PCU](#)

## Hospital Data

### Staffing Plans & Reports

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQ's About Staffing Plans](#)

### Performance Measures

## PCU

Acute Care  
[PCU](#)  
 Adult Medical / Surgical Combined - Cardiac

Variance Info	
Actual Worked Hours Per Patient Day	7.91
Current Posted Planned Worked Hours Per Patient Day	7.30
Variance	0.61
% Variance from Budget	8.36%
Reason For +/- 5% Variance From Budget	
No explanation required	
Fluctuating day to day census	X
Lower daily census than planned	X
Higher daily census than planned	
Higher patient care needs than planned	
Lower patient care needs than planned	
Staff vacancies	
Adjusted for patient care needs	X
Minimum fixed staffing requirements	
Care delivery model changes	
Increased 1:1 staffing requirements	
Closure of unit	
Not admitting to beds due to staffing	
Increased census to telemetry patients	
Plan based on high needs in critical care	
Increased staff hours to facilitate admissions and discharges	X
Change in patient mix	
Other Reasons for +/- 5% Variance	
Additional Comments	



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- About PatientCareLink
- Hospital Data
- Success Stories
- Improving Patient Care
- Workforce
- For Patients & Families

[Home](#) » [Hospital Data](#) » [Staffing Plans & Reports](#) » [2007 Reports](#) » [Morton Hospital and Medical Center](#) » [Pedi](#)

## Hospital Data

### Staffing Plans & Reportsa

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQs About Staffing Plans](#)

### Performance Measures

## Pedi

Acute Care

[Pedi](#)

Pediatrics - Medical / Surgical Combined

Variance Info	
Actual Worked Hours Per Patient Day	18.64
Current Posted Planned Worked Hours Per Patient Day	15.81
Variance	2.83
% Variance from Budget	17.90%
Reason For +/- 5% Variance From Budget	
No explanation required	
Fluctuating day to day census	X
Lower daily census than planned	X
Higher daily census than planned	
Higher patient care needs than planned	
Lower patient care needs than planned	
Staff vacancies	
Adjusted for patient care needs	
Minimum fixed staffing requirements	X
Care delivery model changes	
Increased 1:1 staffing requirements	
Closure of unit	
Not admitting to beds due to staffing	
Increased census to telemetry patients	
Plan based on high needs in critical care	
Increased staff hours to facilitate admissions and discharges	
Change in patient mix	
Other Reasons for +/- 5% Variance	
Additional Comments	



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- Hospital Data
- Success Stories
- Improving Patient Care
- Workforce
- For Patients & Families

[Home](#) » [Hospital Data](#) » [Staffing Plans & Reports](#) » [2007 Reports](#) » [Morton Hospital and Medical Center](#) » [S1](#)

## Hospital Data

### Staffing Plans & Reports

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQ's About Staffing Plans](#)

### Performance Measures

**S1**

Acute Care  
[S1](#)  
 Adult Medical / Surgical Combined

Variance Info	
Actual Worked Hours Per Patient Day	6.82
Current Posted Planned Worked Hours Per Patient Day	7.10
Variance	-0.28
% Variance from Budget	-3.94%
Reason For +/- 5% Variance From Budget	
<a href="#">No explanation required</a>	X
<a href="#">Fluctuating day to day census</a>	
<a href="#">Lower daily census than planned</a>	
<a href="#">Higher daily census than planned</a>	
<a href="#">Higher patient care needs than planned</a>	
<a href="#">Lower patient care needs than planned</a>	
<a href="#">Staff vacancies</a>	
<a href="#">Adjusted for patient care needs</a>	
<a href="#">Minimum fixed staffing requirements</a>	
<a href="#">Care delivery model changes</a>	
<a href="#">Increased 1:1 staffing requirements</a>	
<a href="#">Closure of unit</a>	
<a href="#">Not admitting to beds due to staffing</a>	
<a href="#">Increased census to telemetry patients</a>	
<a href="#">Plan based on high needs in critical care</a>	
<a href="#">Increased staff hours to facilitate admissions and discharges</a>	
<a href="#">Change in patient mix</a>	
Other Reasons for +/- 5% Variance	
Additional Comments	



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- Hospital Data
- Success Stories
- Improving Patient Care
- Workforce
- For Patients & Families

Home » Hospital Data » Staffing Plans & Reports » 2007 Reports » Morton Hospital and Medical Center » S2

Hospital Data

S2

Acute Care  
[S2](#)  
 Adult Medical / Surgical Combined

Staffing Plans & Reportsa

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQ's About Staffing Plans](#)

Performance Measures

Variance Info	
Actual Worked Hours Per Patient Day	6.92
Current Posted Planned Worked Hours Per Patient Day	7.16
Variance	-0.24
% Variance from Budget	-3.35%
Reason For +/- 5% Variance From Budget	
<a href="#">No explanation required</a>	X
<a href="#">Fluctuating day to day census</a>	
<a href="#">Lower daily census than planned</a>	
<a href="#">Higher daily census than planned</a>	
<a href="#">Higher patient care needs than planned</a>	
<a href="#">Lower patient care needs than planned</a>	
<a href="#">Staff vacancies</a>	
<a href="#">Adjusted for patient care needs</a>	
<a href="#">Minimum fixed staffing requirements</a>	
<a href="#">Care delivery model changes</a>	
<a href="#">Increased 1:1 staffing requirements</a>	
<a href="#">Closure of unit</a>	
<a href="#">Not admitting to beds due to staffing</a>	
<a href="#">Increased census to telemetry patients</a>	
<a href="#">Plan based on high needs in critical care</a>	
<a href="#">Increased staff hours to facilitate admissions and discharges</a>	
<a href="#">Change in patient mix</a>	
Other Reasons for +/- 5% Variance	
Additional Comments	



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- Hospital Data
- Success Stories
- Improving Patient Care
- Workforce
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Home » Hospital Data » Staffing Plans & Reports » 2007 Reports » Morton Hospital and Medical Center » TCU

### Hospital Data

#### Staffing Plans & Reports

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQs About Staffing Plans](#)

#### Performance Measures

## TCU

Acute Care  
TCU  
 Adult Skilled Nursing - Rehabilitation

Variance Info	
Actual Worked Hours Per Patient Day	4.85
Current Posted Planned Worked Hours Per Patient Day	5.22
Variance	-0.37
% Variance from Budget	-7.09%
Reason For +/- 5% Variance From Budget	
<a href="#">No explanation required</a>	
<a href="#">Fluctuating day to day census</a>	
<a href="#">Lower daily census than planned</a>	X
<a href="#">Higher daily census than planned</a>	
<a href="#">Higher patient care needs than planned</a>	
<a href="#">Lower patient care needs than planned</a>	
<a href="#">Staff vacancies</a>	
<a href="#">Adjusted for patient care needs</a>	X
<a href="#">Minimum fixed staffing requirements</a>	
<a href="#">Care delivery model changes</a>	
<a href="#">Increased 1:1 staffing requirements</a>	
<a href="#">Closure of unit</a>	
<a href="#">Not admitting to beds due to staffing</a>	
<a href="#">Increased census to telemetry patients</a>	
<a href="#">Plan based on high needs in critical care</a>	
<a href="#">Increased staff hours to facilitate admissions and discharges</a>	
<a href="#">Change in patient mix</a>	
Other Reasons for +/- 5% Variance	
Additional Comments	



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Home » Hospital Data » Staffing Plans & Reports » 2006 Reports » Morton Hospital and Medical Center » Morton Hospital and Medical Center - Elder Behavioral Psych Unit

**Hospital Data**

**Staffing Plans & Reports**

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQ's About Staffing Plans](#)

**Performance Measures**

## Morton Hospital and Medical Center - Elder Behavioral Psych Unit

153 Hospital Licensed Beds  
 Acute Community - Non-Teaching  
[Elder Behavioral Psych Unit](#)  
 Adult Behavioral Health - Geriatrics

Date of Services Reported: FY 2006

Average Number of Patients Per Day:	12.1
-------------------------------------	------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Unlicensed Assistive Personnel	7am-3pm	8.0	3.0	3.0	3.0	3.0	3.0	2.0	2.0
Evening Shift									
RN	3pm-11pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
LPN	3pm-11pm	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Unlicensed Assistive Personnel	3pm-11pm	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Night Shift									
RN	11pm-7am	8.0	2.0	2.0	2.0	2.0	2.0	1.0	1.0
LPN	11pm-7am	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.53
Actual Worked Hours Per Patient Day	6.79
% Difference	- 9.83
<a href="#">click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	x		
Staff Educator			
Clinical Nurse Specialist			
Unit Clerical Support	x		
1:1 Patient Observer			
Admissions Nurse			
Patient Transport Team			
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team			

Additional Unit Information:
Phlebotomy by the laboratory
EKGs by the cardiology department
Respiratory treatments by respiratory department
Patient transport day from 6:30am to 8pm

Respiratory Therapy Support			
Nutritionist			
Rehab Activities (OT, PT, Speech)	x		
Clinical Pharmacist			
Licensed Social Services / Case Management			
Spiritual Services			
Hospitalist / NP / PA			
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident			

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[Home](#) » [Hospital Data](#) » [Staffing Plans & Reports](#) » [2006 Reports](#) » [Morton Hospital and Medical Center](#) » Morton Hospital and Medical Center - ICU

### Hospital Data

#### Staffing Plans & Reports

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQ's About Staffing Plans](#)

#### Performance Measures

## Morton Hospital and Medical Center - ICU

153 Hospital Licensed Beds  
 Acute Community - Non-Teaching  
[ICU](#)  
 Adult Critical Care - Med / Surg

Date of Services Reported: **FY 2006**

Average Number of Patients Per Day:	8.2
-------------------------------------	-----

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7am-3pm	8.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Unlicensed Assistive Personnel	7am-3pm	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
<b>Evening Shift</b>									
RN	3pm-11pm	8.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
Unlicensed Assistive Personnel	3pm-11pm	8.0	0.0					0.0	0.0
<b>Night Shift</b>									
RN	11pm-7am	8.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	14.55
Actual Worked Hours Per Patient Day	13.86
% Difference	- 4.74

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	x		
Staff Educator			
Clinical Nurse Specialist			
Unit Clerical Support	x		
1:1 Patient Observer			
Admissions Nurse			
Patient Transport Team	x	x	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team			
Respiratory Therapy Support	x	x	x
Nutritionist			
Rehab Activities (OT, PT, Speech)			
Clinical Pharmacist			

Additional Unit Information:
Phlebotomy by the laboratory
EKGs by the cardiology department
Respiratory treatments by respiratory department
Patient transport day from 6:30am to 8pm



Licensed Social Services / Case Management			
Spiritual Services			
Hospitalist / NP / PA			
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident			

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- Improving Patient Care
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[Home](#) » [Hospital Data](#) » [Staffing Plans & Reports](#) » [2006 Reports](#) » [Morton Hospital and Medical Center](#) » Morton Hospital and Medical Center - PCU

**Hospital Data**

**Morton Hospital and Medical Center - PCU**

**Staffing Plans & Reports**

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQ's About Staffing Plans](#)

**Performance Measures**

153 Hospital Licensed Beds  
 Acute Community - Non-Teaching  
[PCU](#)  
 Adult Med / Surg Combined

Date of Services Reported: FY 2006

Average Number of Patients Per Day:	16.1
-------------------------------------	------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Unlicensed Assistive Personnel	7am-3pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Evening Shift									
RN	3pm-11pm	8.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Unlicensed Assistive Personnel	3pm-11pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Night Shift									
RN	11pm-7am	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Unlicensed Assistive Personnel	11pm-7am	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.43
<b>Actual Worked Hours Per Patient Day</b>	<b>7.92</b>
% Difference	6.59
<a href="#">click here for more information</a>	

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	x		
Staff Educator			
Clinical Nurse Specialist			
Unit Clerical Support	x	x	
1:1 Patient Observer			
Admissions Nurse			
Patient Transport Team	x	x	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team			
Respiratory Therapy Support	x	x	x
Nutritionist			

Additional Unit Information:
Phlebotomy by the laboratory
EKGs by the cardiology department
Respiratory treatments by respiratory department
Patient transport day from 6:30am to 8pm
Telemetry unit.

Rehab Activities (OT, PT, Speech)			
Clinical Pharmacist			
Licensed Social Services / Case Management			
Spiritual Services			
Hospitalist / NP / PA			
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident			

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- Workforce
- For Patients & Families

[Home](#) » [Hospital Data](#) » [Staffing Plans & Reports](#) » [2006 Reports](#) » [Morton Hospital and Medical Center](#) » Morton Hospital and Medical Center - Pediatrics

**Hospital Data**

**Staffing Plans & Reports**

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQ's About Staffing Plans](#)

**Performance Measures**

## Morton Hospital and Medical Center - Pediatrics

153 Hospital Licensed Beds  
 Acute Community - Non-Teaching  
[Pediatrics](#)  
 Pediatrics Med / Surg Combined

Date of Services Reported: FY 2006

Average Number of Patients Per Day:	3.8
-------------------------------------	-----

Direct Caregivers		Scheduled Hours	Shift Length	Number of Staff						
				Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift										
RN	7am-3pm	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
LPN	7am-3pm	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Evening Shift										
RN	3pm-11pm	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
LPN	3pm-11pm	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Night Shift										
RN	11pm-7am	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
LPN	11pm-7am	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	12.52
Actual Worked Hours Per Patient Day	15.11
% Difference	20.69
<a href="#">click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	x		
Staff Educator			
Clinical Nurse Specialist			
Unit Clerical Support			
1:1 Patient Observer			
Admissions Nurse			
Patient Transport Team	x	x	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team			
Respiratory Therapy Support	x	x	x
Nutritionist			

Additional Unit Information:
Phlebotomy by the laboratory
EKGs by the cardiology department
Respiratory treatments by respiratory department
Patient transport day from 6:30am to 8pm

Rehab Activities (OT, PT, Speech)			
Clinical Pharmacist			
Licensed Social Services / Case Management			
Spiritual Services			
Hospitalist / NP / PA			
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident			

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[Home](#) » [Hospital Data](#) » [Staffing Plans & Reports](#) » [2006 Reports](#) » [Morton Hospital and Medical Center](#) » Morton Hospital and Medical Center - 51

**Hospital Data**

**Staffing Plans & Reports**

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQs About Staffing Plans](#)

**Performance Measures**

## Morton Hospital and Medical Center - S1

153 Hospital Licensed Beds  
 Acute Community - Non-Teaching  
**S1**  
 Adult Med / Surg Combined

Date of Services Reported: FY 2006

Average Number of Patients Per Day:	27.9
-------------------------------------	------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			Day Shift						
RN	7am-3pm	8.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
LPN	7am-3pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Unlicensed Assistive Personnel	7am-3pm	8.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
			Evening Shift						
RN	3pm-11pm	8.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Unlicensed Assistive Personnel	3pm-11pm	8.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
LPN	3pm-11pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
			Night Shift						
RN	11pm-7am	8.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
LPN	11pm-7am	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Unlicensed Assistive Personnel	11pm-7am	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0

Plan / Budgeted Direct WHPDP (Worked Hours Per Patient Day)	6.86
Actual Worked Hours Per Patient Day	6.18
% Difference	- 9.91
<a href="#">click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	x		
Staff Educator			
Clinical Nurse Specialist			
Unit Clerical Support	x	x	x
1:1 Patient Observer			
Admissions Nurse		x	
Patient Transport Team	x	x	
IV Therapy Team / Line Access			
Monitor Technician			

Additional Unit Information:
Phlebotomy by the laboratory
EKGs by the cardiology department
Respiratory treatments by respiratory department
Patient transport day from 6:30am to 8pm

Rapid Response Team			
Respiratory Therapy Support	x	x	x
Nutritionist			
Rehab Activities (OT, PT, Speech)			
Clinical Pharmacist			
Licensed Social Services / Case Management			
Spiritual Services			
Hospitalist / NP / PA			
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident			

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- Improving Patient Care
- Workforce
- For Patients & Families

Home » Hospital Data » Staffing Plans & Reports » 2006 Reports » Morton Hospital and Medical Center » Morton Hospital and Medical Center - 52

**Hospital Data**

**Staffing Plans & Reports**

- [2013 Plans](#)
- [2012 Reports](#)
- [2011 Reports](#)
- [2010 Reports](#)
- [2009 Reports](#)
- [2008 Reports](#)
- [2007 Reports](#)
- [2006 Reports](#)
- [FAQs About Staffing Plans](#)

**Performance Measures**

## Morton Hospital and Medical Center - S2

153 Hospital Licensed Beds  
 Acute Community - Non-Teaching  
[S2](#)  
 Adult Med / Surg Combined - Oncology Med / Surg

Date of Services Reported: FY 2006

Average Number of Patients Per Day:	26.7
-------------------------------------	------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			Day Shift						
RN	7am-3pm	8.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
LPN	7am-3pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Unlicensed Assistive Personnel	7am-3pm	8.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
			Evening Shift						
RN	3pm-11pm	8.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
LPN	3pm-11pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Unlicensed Assistive Personnel	3pm-11pm	8.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
			Night Shift						
RN	11pm-7am	8.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
LPN	11pm-7am	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Unlicensed Assistive Personnel	11pm-7am	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.18
Actual Worked Hours Per Patient Day	6.46
% Difference	-10.03
<a href="#">click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	x		
Staff Educator			
Clinical Nurse Specialist			
Unit Clerical Support	x	x	x
1:1 Patient Observer			
Admissions Nurse			
Patient Transport Team	x	x	
IV Therapy Team / Line Access			
Monitor Technician			

Additional Unit Information:
Phlebotomy by the laboratory
EKGs by the cardiology department
Respiratory treatments by respiratory department
Patient transport day from 6:30am to 8pm



Rapid Response Team			
Respiratory Therapy Support	x	x	x
Nutritionist			
Rehab Activities (OT, PT, Speech)			
Clinical Pharmacist			
Licensed Social Services / Case Management			
Spiritual Services			
Hospitalist / NP / PA			
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident			

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- Workforce
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**Hospital Data**

**Morton Hospital and Medical Center - TCU**

**Staffing Plans & Reportsa**

[2013 Plans](#)

[2012 Reports](#)

[2011 Reports](#)

[2010 Reports](#)

[2009 Reports](#)

[2008 Reports](#)

[2007 Reports](#)

[2006 Reports](#)

[FAQ's About Staffing Plans](#)

**Performance Measures**

153 Hospital Licensed Beds

Acute Community - Non-Teaching

[TCU](#)

Adult Skilled Nursing - Rehabilitation

Date of Services Reported: FY 2006

Average Number of Patients Per Day:	18.3
-------------------------------------	------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
LPN	7am-3pm	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Unlicensed Assistive Personnel	7am-3pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0

Evening Shift									
RN	3pm-11pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Unlicensed Assistive Personnel	3pm-11pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0

Night Shift									
RN	11pm-7am	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
LPN	11pm-7am	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Unlicensed Assistive Personnel	11pm-7am	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	5.24
Actual Worked Hours Per Patient Day	5.02
% Difference	- 4.20

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	x		
Staff Educator			
Clinical Nurse Specialist			
Unit Clerical Support	x		
1:1 Patient Observer			
Admissions Nurse	x		
Patient Transport Team	x	x	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team			
Respiratory Therapy Support	x	x	x

Additional Unit Information:
Phlebotomy by the laboratory
EKGs by the cardiology department
Respiratory treatments by respiratory department
Patient transport day from 6:30am to 8pm

Nutritionist			
Rehab Activities (OT, PT, Speech)	x		
Clinical Pharmacist			
Licensed Social Services / Case Management	x		
Spiritual Services			
Hospitalist / NP / PA			
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident			

The list of caregivers in these boxes were provided to all hospitals.

Individual hospitals added the types of caregivers shown in these boxes.



PatientCareLink is a joint effort of the [Massachusetts Hospital Association \(MHA\)](#) and the [Organization of Nurse Leaders, MA-RI](#).

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